

Anoka County  
2020 - 2024 Capital Improvement Program

Summary of Project Costs: Total Uses of Funds

Use Category	2020	2021	2022	2023	2024	Grand Total
<b>Building &amp; Equipment</b>						
ACS Pneumatics to DDC/Lino Corrections	140,000					140,000
ACSO Campus Gate Replacement	90,000	90,000				180,000
ACSO Generator Replacement	501,297					501,297
ACSO Interior Building Finishes	50,000	50,000	50,000	50,000		200,000
Anoka Secure RTU Replace (2)	500,000					500,000
Blaine Human Service Center Building Project			50,000	100,000	100,000	250,000
Center Courts Gen Bldg. Re-wire			150,000			150,000
Center Courts Generator Replace		400,000				400,000
Coon Lake Highway & Park Shop Replacement			400,000			400,000
Courthouse Interior Finishes	330,000	330,000	150,000	150,000	150,000	1,110,000
Courtroom Audio System Replace	100,000					100,000
FOB Generator Replacement			70,000			70,000
Food Service Kitchen Equipment			150,000			150,000
Gov Center Carpet Replacement Program	115,000	230,000	230,000			575,000

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Gov Center Cooling Conversion				950,000	950,000	1,900,000
Government Center Interior Finishes	110,000	100,000	100,000	100,000	100,000	510,000
Jail Cooler/Freezer Upgrade			35,000			35,000
Jail Pneumatic to DDC Upgrade	247,000					247,000
Jail Video Management System Upgrade	300,000					300,000
LED Retrofit	180,000	180,000	180,000	180,000	180,000	900,000
Mississippi Library Roof Replacement		30,000				30,000
NSP Pneumatics to DDC/Lino Corrections		60,000				60,000
Park Lot Maintenance Northtown Library	95,000					95,000
Parking Lot Maintenance	100,000	100,000	100,000	100,000		400,000
Parking Ramp Maintenance	200,000	200,000	200,000	200,000	200,000	1,000,000
Parks Building Automation System Upgrade	146,158					146,158
RJC Pneumatics to DDC/Lino Corrections					230,000	230,000
RRHSC Central Plant Upgrades	200,000	500,000	500,000	500,000	500,000	2,200,000
RRHSC Interior Finishes	100,000	75,000	75,000	75,000	75,000	400,000
Rum River Campus Fire Panel Rplcmt.	100,000					100,000
Rum River Campus Parking Lot Expansion	230,000					230,000
Tuckpointing		100,000	100,000	100,000	100,000	400,000
West Courthouse Window Replacement				300,000		300,000
West Generator Replacement			150,000			150,000
<b>Total</b>	<b>\$ 3,834,455</b>	<b>\$ 2,445,000</b>	<b>\$ 2,690,000</b>	<b>\$ 2,805,000</b>	<b>\$ 2,585,000</b>	<b>\$ 14,359,455</b>

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<b>Information Management</b>						
Correctional Health Electronic Health Record	150,000					150,000
County Attorney's Case Management System	400,000	200,000				600,000
County Building Security Camera Replacement	249,884	146,452	268,368	10,000	10,000	684,704
Cybersecurity	124,000	260,000	162,600	65,000	146,000	757,600
Enterprise Productivity Tools		412,150	64,900	180,500	64,900	722,450
HRMS System	100,000	250,000				350,000
Human Services Imaging		200,000	200,000	200,000	200,000	800,000
In Squad Video Replacement					130,024	130,024
IT Server & Storage Infrastructure Project		395,798	495,883	179,098	656,098	1,726,877
Jail RMS, Warrant System & Civil Package	300,000		1,500,000			1,800,000
Network Connectivity infrastructure	196,942	1,112,800	236,284	127,800	988,800	2,662,626
Procurement Process System	100,000	250,000				350,000
<b>Total</b>	<b>\$ 1,620,826</b>	<b>\$ 3,227,200</b>	<b>\$ 2,928,035</b>	<b>\$ 762,398</b>	<b>\$ 2,195,822</b>	<b>\$ 10,734,281</b>
<b>Library</b>						
Johnsville Upgrade and Expansion 2021		4,700,000				4,700,000
St. Francis Library Upgrade & Expansion				2,000,000		2,000,000
<b>Total</b>	<b>\$ -</b>	<b>\$ 4,700,000</b>	<b>\$ -</b>	<b>\$ 2,000,000</b>	<b>\$ -</b>	<b>\$ 6,700,000</b>
<b>Other</b>						
Jail Expansion					100,000,000	100,000,000
Rice Creek Compost Site Expansion	250,000	250,000				500,000
Universal Voting System		703,200				703,200
<b>Total</b>	<b>\$ 250,000</b>	<b>\$ 953,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000,000</b>	<b>\$ 101,203,200</b>

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<b>Parks &amp; Recreation</b>						
Banfill-Locke Building Rehabilitation		200,000				200,000
Bunker Beach Wave Pool Reconstruction Project	2,002,396	4,531,428	117,000	100,000		6,750,824
Bunker Hills Parkway			200,000	1,820,000		2,020,000
Chomonix Golf Course	276,500	142,000	112,000	121,500	115,000	767,000
Coon Rapids Dam - Culvert and Trail Reconstruction					800,000	800,000
Martin Island Linwood - Camp Salie Improvements					515,000	515,000
Mississippi River Regional Trail Reconstruction					400,000	400,000
Parks Central Maintenance Facility Improvements				1,384,000		1,384,000
Rice Creek Chain of Lakes - Wargo Improvements	350,000				350,000	700,000
Rice Creek Chain Park Road Reconstruction			1,300,000			1,300,000
Riverfront Regional Park Maintenance Facility		1,456,993				1,456,993
Rum River Central Park Acquisition	315,000					315,000
Rum River North County Park Redevelopment	167,900			1,825,000		1,992,900
Rum River Regional Trail Underpass				400,000		400,000
Rum River South County Park Playground Replacement				250,000		250,000
Rum River Stabilization Initiative	100,000	100,000	100,000	100,000		400,000
<b>Total</b>	<b>\$ 3,211,796</b>	<b>\$ 6,430,421</b>	<b>\$ 1,829,000</b>	<b>\$ 6,000,500</b>	<b>\$ 2,180,000</b>	<b>\$ 19,651,717</b>

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<b>Road &amp; Bridge</b>						
125th Avenue - CSAH 14	3,000,000					3,000,000
7th Avenue (CSAH 7) from TH 10 to 40th Avenue	1,000,000	6,000,000				7,000,000
Advance Transportation Management System (ATMS) Project	1,055,000	1,775,000	1,225,000	1,225,000	1,575,000	6,855,000
Birch St. (CSAH 34) Reconst. from Ware Rd to W Shadow Lake Dr.	500,000	2,200,000				2,700,000
CSAH 116 - (Bunker Lake Blvd) Van Buren St to TH 65	50,000	500,000	2,750,000			3,300,000
CSAH 116 at TH 47	200,000	2,521,800				2,721,800
CSAH 14 (125th Avenue) Harpers St. to Lexington Ave	50,000	550,000	4,700,000			5,300,000
CSAH 17 (Lexington Avenue) 35W to 125th	500,000	200,000	6,900,000			7,600,000
CSAH 18 - Coon Creek Bridge	100,000		500,000			600,000
CSAH 22 (Baugh Street) 181st to Viking Blvd				1,200,000	7,000,000	8,200,000
CSAH 9 (Round Lake Blvd.) from 150th to 157th			500,000	250,000	4,100,000	4,850,000

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CSAH 9 (Round Lake Boulevard) Pedestrian Accommodations over TH 10	350,000	1,676,000				2,026,000
Foley Boulevard - CSAH 11	3,550,000	20,500,000				24,050,000
Hanson Boulevard (CSAH 78) From Northdale to Main	4,921,700					4,921,700
HSIP Spot Signal & Safety Projects	50,000	700,000	1,003,600	3,850,000		5,603,600
Mississippi St. (CSAH 6) from TH47 to TH65			500,000	1,200,000		1,700,000
Osborne Road (CSAH 8) Conversion from TH 47 to TH 65	1,092,300					1,092,300
Preservation Program	9,250,000	9,850,000	10,150,000	10,550,000	10,950,000	50,750,000
Ramsey Blvd - CSAH 56		2,000,000				2,000,000
Roundabout and Misc. Intersection Improvements		200,000	500,000	3,050,000	500,000	4,250,000
TH 10 - Thurston Avenue & Fair oak Avenue - The "Anoka Solution"	1,920,000	11,500	372,000			2,303,500
TH 10 "Add-a-Lane" Project	1,500,000	25,000,000				26,500,000
TH 10 Corridor Improvements	100,000	100,000	100,000	100,000	100,000	500,000
TH 47 Corridor Improvements	100,000	100,000	100,000	100,000	100,000	500,000
TH 65 Corridor Improvements	100,000	100,000	100,000	100,000	100,000	500,000
Turnback Program	900,000		900,000		900,000	2,700,000
Viking Blvd (CSAH 22) Bridge Rehab Over the Rum River	140,000	240,000	100,000	2,124,907		2,604,907
<b>Total</b>	<b>\$ 30,429,000</b>	<b>\$ 74,224,300</b>	<b>\$ 30,400,600</b>	<b>\$ 23,749,907</b>	<b>\$ 25,325,000</b>	<b>\$ 184,128,807</b>
<b>Grand Total</b>	<b>\$ 39,346,077</b>	<b>\$ 91,980,121</b>	<b>\$ 37,847,635</b>	<b>\$ 35,317,805</b>	<b>\$ 132,285,822</b>	<b>\$ 336,777,460</b>