

TAXES PAYABLE:

2020 CALC

2020

TABLE X

BUDGET ITEM	2020	DRA	AREA WIDE	2020	TXBL VALUE	2020		TAX CAP	PAYABLE	FUND NUMBER
	CERTIFIED		LEVY	LEVY	LOCAL LEVY	(TBL IXA, COL C/TLB IXB, COL E)	NET TAX	RATE	EXT	
	LEVY	(B)	LEVY	(A)-(B)-(C)=(D)	(E)	CAP RATE	ADJMT	RATE	SPREAD LEVY	
	(A)		(C)			(D)/(E)=	(G)	(H)	(E)X(H)	
*****020011 SCHOOL DISTRICT #11*****										
(Joint district - Anoka certifies to Hennepin)										
State Determined Gen Ed	\$0.00		\$0.00	\$0.00	\$241,994,426	0.000%	0.000%	0.000%	\$0.00	22711
General- NTC Other	\$28,867,549.37	\$0.00	\$3,918,595.00	\$24,948,954.37	\$241,994,426	10.310%	0.000%	10.310%	\$24,949,625.32	22048
General- NTC Other Gen Ed	\$0.00		\$0.00	\$0.00	\$241,994,426	0.000%	0.000%	0.000%	\$0.00	22823
Community Service-other	\$3,745,182.55		\$587,328.00	\$3,157,854.55	\$241,994,426	1.305%	0.000%	1.305%	\$3,158,027.26	22302
Gen NTC Voter Appvd	\$0.00		\$0.00	\$0.00	\$241,994,426	0.000%	0.000%	0.000%	\$0.00	22811
Gen Debt Service-other	\$0.00		\$0.00	\$0.00	\$241,994,426	0.000%	0.000%	0.000%	\$0.00	22049
Gen Debt service-Voter 11	\$13,687,476.08		\$2,355,020.00	\$11,332,456.08	\$241,994,426	4.683%	0.000%	4.683%	\$11,332,598.97	22801
Gen Debt service-Voter 11 w/12016H	\$0.00		\$0.00	\$0.00	\$241,994,426	0.000%	0.000%	0.000%	\$0.00	22821
Total Gen Debt service-Voter 11	\$13,687,476.08		\$2,355,020.00	\$11,332,456.08		4.683%	0.000%	4.683%	\$11,332,598.97	
OPEB/Pension Other	\$1,879,358.50		\$307,272.00	\$1,572,086.50	\$241,994,426	0.650%	0.000%	0.650%	\$1,572,963.77	22073
TOTAL TAX CAPACITY DIST 11	\$48,179,566.50	\$0.00	\$7,168,216.00	\$41,011,351.50		16.948%	0.000%	16.948%	\$41,013,215.32	
Gen RMV -Voter	\$41,064,335.38		\$7,252,057.00	\$33,812,278.38	\$24,413,647,389	0.13850%	0.00000%	0.13850%	\$33,812,901.63	78354
Gen RMV -Other	\$29,962,541.95		\$4,323,755.00	\$25,638,786.95	\$24,413,647,389	0.10502%	0.00000%	0.10502%	\$25,639,212.49	78454
TOTAL RMV DIST 11	\$71,026,877.33		\$11,575,813.00	\$59,451,065.33		0.24352%	0.00000%	0.24352%	\$59,452,114.12	
TOTAL DISTRICT 11	\$119,206,443.83	\$0.00	\$18,744,029.00	\$100,462,416.83					\$100,465,329.44	
*****020012 SCHOOL DISTRICT #12*****										
(Joint district - Anoka certifies to Hennepin)										
State Determined Gen Ed	\$0.00		\$0.00	\$0.00	\$36,283,063	0.000%	0.000%	0.000%	\$0.00	22712
General- NTC Other	\$4,132,945.24	\$0.00	\$628,178.00	\$3,504,767.24	\$36,283,063	9.660%	0.000%	9.660%	\$3,504,943.89	22050
General- NTC Other Gen Ed	\$0.00		\$0.00	\$0.00	\$36,283,063	0.000%	0.000%	0.000%	\$0.00	22824
Community Service	\$644,771.14		\$95,800.00	\$548,971.14	\$36,283,063	1.513%	0.001%	1.514%	\$549,325.57	22306
Gen NTC Voter Appvd	\$0.00		\$0.00	\$0.00	\$36,283,063	0.000%	0.000%	0.000%	\$0.00	22812
Gen Debt Service-other	\$868,901.25		\$96,674.00	\$772,227.25	\$36,283,063	2.128%	0.001%	2.129%	\$772,466.41	22051
Gen Debt service-Voter	\$8,210,608.75		\$1,181,417.00	\$7,029,191.75	\$36,283,063	19.373%	0.000%	19.373%	\$7,029,117.79	22802
OPEB/Pension Other	\$596,705.16		\$94,809.00	\$501,896.16	\$36,283,063	1.383%	0.000%	1.383%	\$501,794.76	22074
TOTAL TAX CAPACITY DIST 12	\$14,453,931.54	\$0.00	\$2,096,878.00	\$12,357,053.54		34.057%	0.002%	34.059%	\$12,357,648.42	
Gen RMV -Voter	\$5,810,015.27		\$974,550.00	\$4,835,465.27	\$3,653,032,759	0.13237%	0.00000%	0.13237%	\$4,835,519.46	78355
Gen RMV -Other	\$5,261,825.86		\$703,524.00	\$4,558,301.86	\$3,653,032,759	0.12478%	0.00001%	0.12479%	\$4,558,619.58	78455
TOTAL RMV DIST 12	\$11,071,841.13		\$1,678,074.00	\$9,393,767.13		0.25715%	0.00001%	0.25716%	\$9,394,139.04	
TOTAL DISTRICT 12	\$25,525,772.67	\$0.00	\$3,774,952.00	\$21,750,820.67					\$21,751,787.46	

TAXES PAYABLE:

2020 CALC

2020

TABLE X

BUDGET ITEM	2020	DRA	AREA WIDE	2020	TXBL VALUE	2020		TAX CAP	PAYABLE	FUND NUMBER
	CERTIFIED		LEVY	LEVY	LOCAL LEVY	(TBL IXA, COL C/TLB IXB, COL E)	NET TAX CAP RATE	RATE ADJMT	EXT RATE	
	LEVY	(B)	LEVY	(A)-(B)-(C)=(D)	(E)	(D)/(E)=	(G)	(H)	(E)X(H)	
	(A)		(C)			(F)			(I)	
*****020013 SCHOOL DISTRICT #13*****										
Tax Extension Rates										
State Determined Gen Ed	\$0.00		\$0.00	\$0.00	\$20,443,443	0.000%	0.000%	0.000%	\$0.00	22713
General- NTC Other	\$2,288,185.36	\$0.00	\$917,971.00	\$1,370,214.36	\$20,443,443	6.702%	0.001%	6.703%	\$1,370,323.98	22055
General- NTC Other Gen Ed	\$0.00		\$0.00	\$0.00	\$20,443,443	0.000%	0.000%	0.000%	\$0.00	22825
Community Service	\$378,771.83		\$68,447.00	\$310,324.83	\$20,443,443	1.518%	0.000%	1.518%	\$310,331.46	22312
Gen NTC Voter Appvd	\$1,392,196.55		\$338,908.00	\$1,053,288.55	\$20,443,443	5.152%	0.000%	5.152%	\$1,053,246.18	22813
Gen Debt Service-other	\$84,287.02		\$21,194.00	\$63,093.02	\$20,443,443	0.309%	0.000%	0.309%	\$63,170.24	22056
Gen Debt service-Voter	\$2,759,381.35		\$775,717.00	\$1,983,664.35	\$20,443,443	9.703%	0.000%	9.703%	\$1,983,627.27	22803
TOTAL TAX CAPACITY DIST 13	\$6,902,822.11	\$0.00	\$2,122,237.00	\$4,780,585.11		23.384%	0.001%	23.385%	\$4,780,699.13	
Gen RMV -Voter	\$971,744.34		\$114,036.00	\$857,708.34	\$2,381,517,236	0.03602%	0.00000%	0.03602%	\$857,822.51	78356
Gen RMV -Other	\$2,625,940.25		\$273,662.00	\$2,352,278.25	\$2,381,517,236	0.09877%	0.00000%	0.09877%	\$2,352,224.57	78456
TOTAL RMV DIST 13	\$3,597,684.59		\$387,698.00	\$3,209,986.59		0.13479%	0.00000%	0.13479%	\$3,210,047.08	
TOTAL DISTRICT 13	\$10,500,506.70	\$0.00	\$2,509,935.00	\$7,990,571.70			Reduction%		\$7,990,746.21	
Hilltop Disparity Aid reduction		\$161.00			\$315,242	23.385%	0.051%	23.334%	\$73,558.57	
Rate w/Hilltop red								6.652%		22434
*****020014 SCHOOL DISTRICT #14*****										
Tax Extension Rates										
State Determined Gen Ed	\$0.00		\$0.00	\$0.00	\$14,892,270	0.000%	0.000%	0.000%	\$0.00	22714
General- NTC Other	\$2,705,170.92	\$0.00	\$478,798.00	\$2,226,372.92	\$14,892,270	14.950%	0.000%	14.950%	\$2,226,394.37	22057
General- NTC Other Gen Ed	\$0.00		\$0.00	\$0.00	\$14,892,270	0.000%	0.000%	0.000%	\$0.00	22826
Community Service	\$387,302.69		\$69,827.00	\$317,475.69	\$14,892,270	2.132%	0.000%	2.132%	\$317,503.20	22315
Gen NTC Voter Appvd	\$924,144.62	\$0.00	\$155,858.00	\$768,286.62	\$14,892,270	5.159%	0.000%	5.159%	\$768,292.21	22814
Gen Debt Service-other	\$1,633,406.26		\$310,487.00	\$1,322,919.26	\$14,892,270	8.883%	0.001%	8.884%	\$1,323,029.27	22058
Gen Debt service-Voter	\$2,237,780.22		\$431,763.00	\$1,806,017.22	\$14,892,270	12.127%	0.001%	12.128%	\$1,806,134.51	22804
OPEB/Pension Other	\$540,473.29		\$99,713.00	\$440,760.29	\$14,892,270	2.960%	0.000%	2.960%	\$440,811.19	22076
TOTAL TAX CAPACITY DIST 14	\$8,428,278.00	\$0.00	\$1,546,446.00	\$6,881,832.00		46.211%	0.002%	46.213%	\$6,882,164.75	
Gen RMV -Voter	\$1,412,385.42	\$0.00	\$104,158.00	\$1,308,227.42	\$1,504,424,953	0.08696%	0.00000%	0.08696%	\$1,308,247.94	78357
Gen RMV -Other	\$2,339,555.37		\$428,958.00	\$1,910,597.37	\$1,504,424,953	0.12700%	0.00000%	0.12700%	\$1,910,619.69	78457
TOTAL RMV DIST 14	\$3,751,940.79		\$533,116.00	\$3,218,824.79		0.21396%	0.00000%	0.21396%	\$3,218,867.63	
TOTAL DISTRICT 14	\$12,180,218.79	\$0.00	\$2,079,562.00	\$10,100,656.79					\$10,101,032.38	

TABLE X

BUDGET ITEM	2020 CERTIFIED LEVY (A)	DRA (B)	AREA WIDE LEVY (C)	2020 LOCAL LEVY (A)-(B)-(C)=(D)	TXBL VALUE (TBL IXA, COL C/TLB IXB, COL E) (E)	2020 NET TAX CAP RATE (D)/(E)= (F)	RATE ADJMT (G)	TAX CAP EXT RATE (H)	PAYABLE 2020 SPREAD LEVY (E)X(H) (I)	FUND NUMBER
*****020015 SCHOOL DISTRICT #15*****										
(Joint district - Anoka certifies to Isanti)										
Tax Extension Rates										
State Determined Gen Ed	\$0.00	\$0.00	\$0.00	\$0.00	\$32,461,747	0.000%	0.000%	0.000%	\$0.00	22715
General- NTC Other	\$2,283,499.84	\$0.00	\$275,072.00	\$2,008,427.84	\$32,461,747	6.187%	0.001%	6.188%	\$2,008,732.90	22059
General- NTC Other Gen Ed	\$0.00		\$0.00	\$0.00	\$32,461,747	0.000%	0.000%	0.000%	\$0.00	22827
Community Service-other	\$379,857.40	\$0.00	\$60,353.00	\$319,504.40	\$32,461,747	0.984%	0.001%	0.985%	\$319,748.21	22318
Gen NTC Voter Appvd	\$0.00		\$0.00	\$0.00	\$32,461,747	0.000%	0.000%	0.000%	\$0.00	22815
Gen Debt Service-other	\$1,265,273.39		\$296,351.00	\$968,922.39	\$32,461,747	2.985%	0.000%	2.985%	\$968,983.15	22060
Gen Debt service-Voter	\$4,651,175.02		\$742,093.00	\$3,909,082.02	\$32,461,747	12.042%	0.000%	12.042%	\$3,909,043.57	22805
OPEB/Pension Other	\$0.00		\$0.00	\$0.00	\$32,461,747	0.000%	0.000%	0.000%	\$0.00	22077
TOTAL TAX CAPACITY DIST 15	\$8,579,805.65	\$0.00	\$1,373,869.00	\$7,205,936.65		22.198%	0.002%	22.200%	\$7,206,507.83	
Gen RMV -Voter	\$0.00		\$0.00	\$0.00	\$3,236,695,420	0.00000%	0.00000%	0.00000%	\$0.00	78358
Gen RMV -Other	\$3,502,212.85		\$588,391.00	\$2,913,821.85	\$3,236,695,420	0.09002%	0.00001%	0.09003%	\$2,913,996.89	78458
TOTAL RMV DIST 15	\$3,502,212.85		\$588,391.00	\$2,913,821.85		0.09002%	0.00001%	0.09003%	\$2,913,996.89	
TOTAL DISTRICT 15	\$12,082,018.50	\$0.00	\$1,962,260.00	\$10,119,758.50					\$10,120,504.72	
*****020016 SCHOOL DISTRICT #16*****										
Tax Extension Rates										
State Determined Gen Ed	\$0.00		\$0.00	\$0.00	\$41,993,917	0.000%	0.000%	0.000%	\$0.00	22716
General- NTC Other	\$4,538,220.11	\$0.00	\$573,467.00	\$3,964,753.11	\$41,993,917	9.441%	0.001%	9.442%	\$3,965,065.64	22061
General- NTC Other Gen Ed	\$0.00		\$0.00	\$0.00	\$41,993,917	0.000%	0.000%	0.000%	\$0.00	22828
Community Service	\$482,074.18		\$63,347.00	\$418,727.18	\$41,993,917	0.997%	0.001%	0.998%	\$419,099.29	22321
Gen NTC Voter Appvd	\$1,326,633.00		\$160,040.00	\$1,166,593.00	\$41,993,917	2.778%	0.000%	2.778%	\$1,166,591.01	22816
Gen Debt Service-other	\$442,076.48		\$53,190.00	\$388,886.48	\$41,993,917	0.926%	0.000%	0.926%	\$388,863.67	22062
Gen Debt Service-Voter 16 w 12016H	\$9,402,108.44		\$1,240,986.00	\$8,161,122.44	\$41,993,917	19.434%	0.000%	19.434%	\$8,161,097.83	22822
OPEB/Pension Other	\$905,268.27		\$118,298.00	\$786,970.27	\$41,993,917	1.874%	0.000%	1.874%	\$786,966.00	22078
TOTAL TAX CAPACITY DIST 16	\$17,096,380.48	\$0.00	\$2,209,328.00	\$14,887,052.48		35.450%	0.002%	35.452%	\$14,887,683.44	
Gen RMV -Voter	\$1,322,646.58		\$39,042.12	\$1,283,604.46	\$4,010,515,276	0.03201%	0.00000%	0.03201%	\$1,283,765.94	78361
Gen RMV -Other	\$5,561,032.35		\$796,676.88	\$4,764,355.47	\$4,010,515,276	0.11880%	0.00000%	0.11880%	\$4,764,492.15	78461
TOTAL RMV DIST 16	\$6,883,678.93		\$835,719.00	\$6,047,959.93		0.15081%	0.00000%	0.15081%	\$6,048,258.09	
TOTAL DISTRICT 16	\$23,980,059.41	\$0.00	\$3,045,047.00	\$20,935,012.41					\$20,935,941.53	

TAXES PAYABLE:

2020 CALC

2020

TABLE X

BUDGET ITEM	2020	DRA	AREA WIDE	2020	TXBL VALUE	2020		TAX CAP	2020	FUND
	CERTIFIED		LEVY	LOCAL LEVY	(TBL IXA, COL C/TLB IXB, COL E)	NET TAX	RATE	EXT	PAYABLE	
	LEVY	(B)	LEVY	(A)-(B)-(C)=(D)	(E)	CAP RATE	ADJMT	RATE	SPREAD LEVY	NUMBER
	(A)		(C)			(D)/(E)=	(G)	(H)	(E)X(H)	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
*****020624 SCHOOL DISTRICT #624*****										
Tax Extension Rates										
State Determined Gen Ed	\$0.00		\$0.00	\$0.00	\$2,550,447	0.000%	0.000%	0.000%	\$0.00	22717
General- NTC Other	\$174,313.69	\$0.00	\$22,001.00	\$152,312.69	\$2,550,447	5.972%	0.000%	5.972%	\$152,312.69	22066
General- NTC Other Gen Ed	\$0.00		\$0.00	\$0.00	\$2,550,447	0.000%	0.000%	0.000%	\$0.00	22829
Community Service	\$35,697.97		\$4,506.00	\$31,191.97	\$2,550,447	1.223%	0.000%	1.223%	\$31,191.97	22325
Gen NTC Voter Appvd	\$60,741.80		\$7,667.00	\$53,074.80	\$2,550,447	2.081%	0.000%	2.081%	\$53,074.80	22817
Gen Debt Service-other	\$135,259.71		\$17,072.00	\$118,187.71	\$2,550,447	4.634%	0.000%	4.634%	\$118,187.71	22067
Gen Debt service-Voter	\$29,860.07		\$3,769.00	\$26,091.07	\$2,550,447	1.023%	0.000%	1.023%	\$26,091.07	22807
OPEB/Pension Other	\$325,393.83		\$41,070.00	\$284,323.83	\$2,550,447	11.148%	0.000%	11.148%	\$284,323.83	22079
TOTAL TAX CAPACITY DIST 624	\$761,267.07	\$0.00	\$96,085.00	\$665,182.07		26.081%	0.000%	26.081%	\$665,182.07	
Gen RMV -Voter	\$472,586.56		\$61,826.00	\$410,760.56	\$239,524,495	0.17149%	0.00000%	0.17149%	\$410,760.56	78362
Gen RMV -Other	\$167,855.37		\$21,961.00	\$145,894.37	\$239,524,495	0.06091%	0.00000%	0.06091%	\$145,894.37	78462
TOTAL RMV DIST 624	\$640,441.93		\$83,787.00	\$556,654.93		0.23240%	0.00000%	0.23240%	\$556,654.93	
TOTAL DISTRICT 624	\$1,401,709.00	\$0.00	\$179,872.00	\$1,221,837.00					\$1,221,837.00	
*****020728 SCHOOL DISTRICT #728*****										
Tax Extension Rates										
State Determined Gen Ed	\$0.00		\$0.00	\$0.00	\$5,127,223	0.000%	0.000%	0.000%	\$0.00	22718
General- NTC Other	\$288,383.14	\$0.00	\$40,123.00	\$248,260.14	\$5,127,223	4.842%	0.000%	4.842%	\$248,260.14	22068
General- NTC Other Gen Ed	\$0.00		\$0.00	\$0.00	\$5,127,223	0.000%	0.000%	0.000%	\$0.00	22830
Community Service	\$65,750.54		\$9,146.00	\$56,604.54	\$5,127,223	1.104%	0.000%	1.104%	\$56,604.54	22328
Gen NTC Voter Appvd	\$0.00		\$0.00	\$0.00	\$5,127,223	0.000%	0.000%	0.000%	\$0.00	22818
Gen Debt Service-other	\$84,414.36		\$9,198.00	\$75,216.36	\$5,127,223	1.467%	0.000%	1.467%	\$75,216.36	22069
Gen Debt service-Voter	\$1,552,719.09		\$184,212.00	\$1,368,507.09	\$5,127,223	26.691%	0.000%	26.691%	\$1,368,507.09	22808
OPEB/Pension Other	\$15,977.69		\$2,288.00	\$13,689.69	\$5,127,223	0.267%	0.000%	0.267%	\$13,689.69	22080
TOTAL TAX CAPACITY DIST 728	\$2,007,244.82	\$0.00	\$244,967.00	\$1,762,277.82		34.371%	0.000%	34.371%	\$1,762,277.82	
Gen RMV -Voter	\$1,025,781.36		\$63,223.00	\$962,558.36	\$500,524,343	0.19231%	0.00000%	0.19231%	\$962,558.36	78359
Gen RMV -Other	\$607,239.62		\$70,177.00	\$537,062.62	\$500,524,343	0.10730%	0.00000%	0.10730%	\$537,062.62	78459
TOTAL RMV DIST 728	\$1,633,020.98		\$133,400.00	\$1,499,620.98		0.29961%	0.00000%	0.29961%	\$1,499,620.98	
TOTAL DISTRICT 728	\$3,640,265.80	\$0.00	\$378,367.00	\$3,261,898.80					\$3,261,898.80	
*****020831 SCHOOL DISTRICT #831*****										
Tax Extension Rates										
State Determined Gen Ed	\$0.00		\$0.00	\$0.00	\$19,300,953	0.000%	0.000%	0.000%	\$0.00	22719
General- NTC Other	\$1,873,519.35	\$0.00	\$205,724.00	\$1,667,795.35	\$19,300,953	8.641%	0.000%	8.641%	\$1,667,795.35	22071
General- NTC Other Gen Ed	\$0.00		\$0.00	\$0.00	\$19,300,953	0.000%	0.000%	0.000%	\$0.00	22831
Community Service	\$404,357.70		\$45,939.00	\$358,418.70	\$19,300,953	1.857%	0.000%	1.857%	\$358,418.70	22331
Gen NTC Voter Appvd	\$0.00		\$0.00	\$0.00	\$19,300,953	0.000%	0.000%	0.000%	\$0.00	22819
Gen Debt Service-other	\$328,558.50		\$34,991.00	\$293,567.50	\$19,300,953	1.521%	0.000%	1.521%	\$293,567.50	22072
Gen Debt service-Voter	\$2,664,099.19		\$290,661.00	\$2,373,438.19	\$19,300,953	12.297%	0.000%	12.297%	\$2,373,438.19	22809
OPEB/Pension Other	\$166,292.44		\$15,552.00	\$150,740.44	\$19,300,953	0.781%	0.000%	0.781%	\$150,740.44	22081
TOTAL TAX CAPACITY DIST 831	\$5,436,827.18	\$0.00	\$592,867.00	\$4,843,960.18		25.097%	0.000%	25.097%	\$4,843,960.18	
Gen RMV -Voter	\$2,153,891.04		\$315,777.00	\$1,838,114.04	\$1,904,978,796	0.09649%	0.00000%	0.09649%	\$1,838,114.04	78360
Gen RMV -Other	\$1,608,612.18		\$142,731.00	\$1,465,881.18	\$1,904,978,796	0.07695%	0.00000%	0.07695%	\$1,465,881.18	78460
TOTAL RMV DIST 831	\$3,762,503.22		\$458,508.00	\$3,303,995.22		0.17344%	0.00000%	0.17344%	\$3,303,995.22	
TOTAL DISTRICT 831	\$9,199,330.40	\$0.00	\$1,051,375.00	\$8,147,955.40					\$8,147,955.40	