

Anoka County
2020 - 2024 Capital Improvement Program

Summary of Project Costs: Total Uses of Funds

Use Category	2020	2021	2022	2023	2024	Grand Total
Information Management						
Correctional Health Electronic Health Record	150,000					150,000
County Attorney's Case Management System	400,000	200,000				600,000
County Building Security Camera Replacement	249,884	146,452	268,368	10,000	10,000	684,704
Cybersecurity	124,000	260,000	162,600	65,000	146,000	757,600
Enterprise Productivity Tools		412,150	64,900	180,500	64,900	722,450
HRMS System	100,000	250,000				350,000
Human Services Imaging		200,000	200,000	200,000	200,000	800,000
In Squad Video Replacement					130,024	130,024
IT Server & Storage Infrastructure Project		395,798	495,883	179,098	656,098	1,726,877
Jail RMS, Warrant System & Civil Package	300,000		1,500,000			1,800,000
Network Connectivity infrastructure	196,942	1,112,800	236,284	127,800	988,800	2,662,626
Procurement Process System	100,000	250,000				350,000
Total	\$1,620,826	\$3,227,200	\$2,928,035	\$762,398	\$2,195,822	\$10,734,281