



**ANOKA COUNTY COMMUNITY SOCIAL
SERVICES & BEHAVIORAL HEALTH**

2018

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OVERVIEW

Mission Statement:

Meeting People's Needs Through Quality Services

Anoka County Community Social Services and Behavioral Health strives to meet our mission through:

- *Protecting children and vulnerable adults*
- *Assisting individuals to lead independent lives*
- *Connecting people to resources*
- *Providing innovative and quality services*
- *Managing financial resources responsibly*

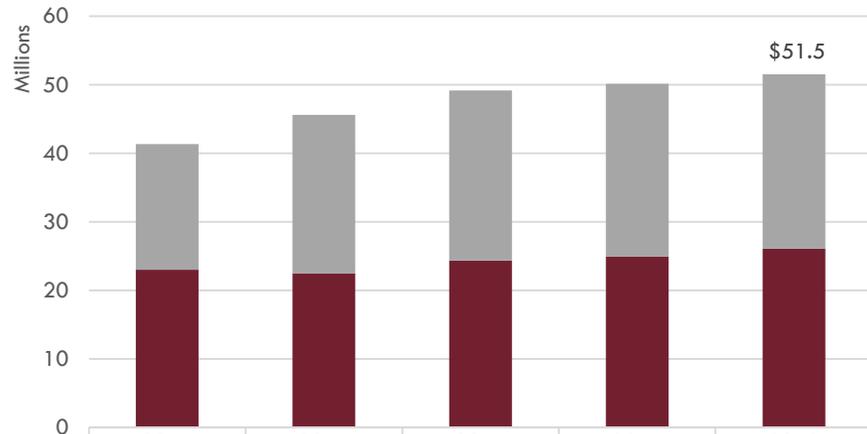




OVERVIEW

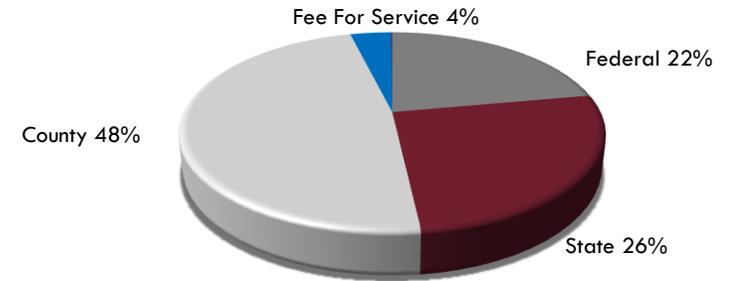
BUDGET & EXPENDITURES

Operating Budget

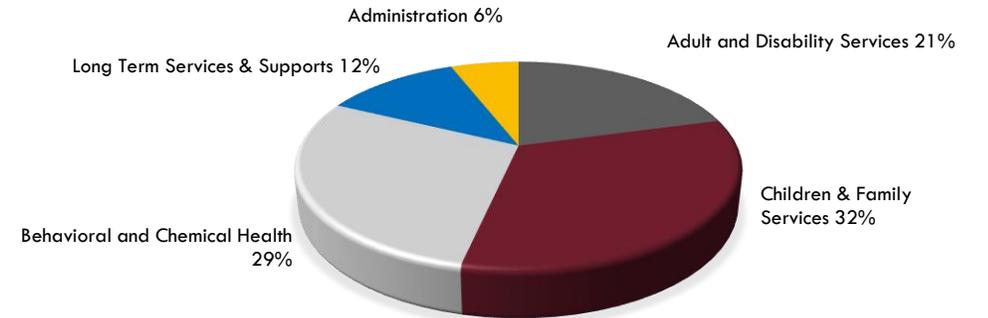


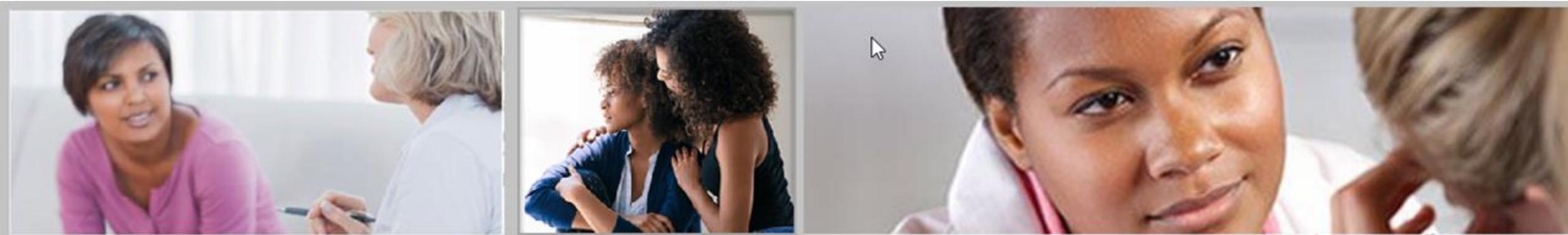
	2014	2015	2016	2017	2018
■ Non-County Share	\$18,310,612	\$23,101,852	\$24,809,052	\$25,249,933	\$25,444,286
■ County Share	\$23,012,714	\$22,511,070	\$24,351,655	\$24,885,341	\$26,069,670
■ % County Share	0.557	0.494	0.495	0.496	0.506

Revenue



Expenditures





BEHAVIORAL HEALTH & ADULT SERVICES

- Adult Mental Health
- Children's Mental Health
- Chemical Health
- Adult Protection
- Senior Services
- Partnership For Family Success





BEHAVIORAL HEALTH & ADULT SERVICES

CIVIL COMMITMENT SCREENING & DIVERSIONARY SERVICES

Connecting people to resources

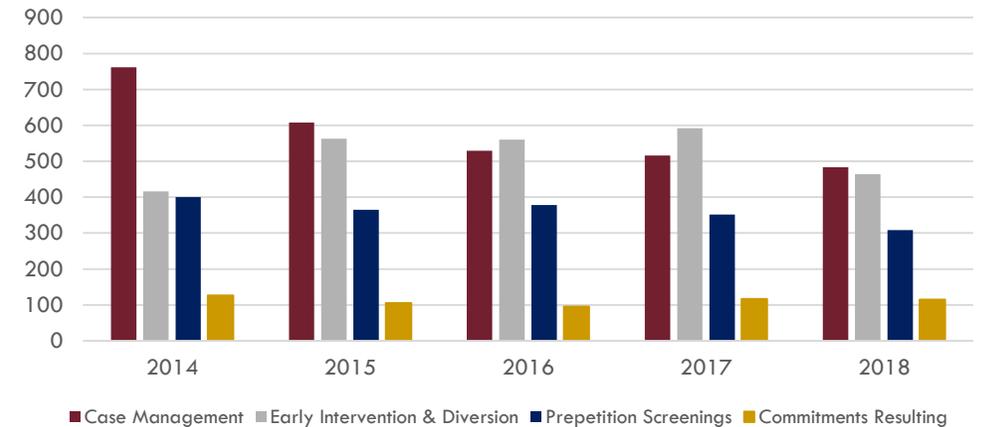
Assist individuals with accessing individualized and less restrictive placements and services.

The availability of early intervention and diversionary services has contributed toward the continuing decrease in requests for prepetition screening (civil commitment).

Prepetition screenings declined by 12% from 2017 to 2018 and the resultant need for ongoing case management services for adults by 6%.

Of requests for prepetition screening, 37.3% resulted in civil commitment.

Individuals Served





BEHAVIORAL HEALTH & ADULT SERVICES

ADULT PROTECTION

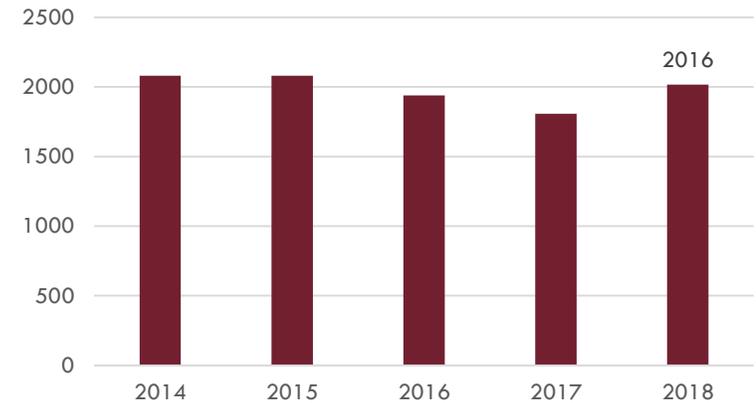
Protecting vulnerable adults

Respond timely to reports of alleged maltreatment.

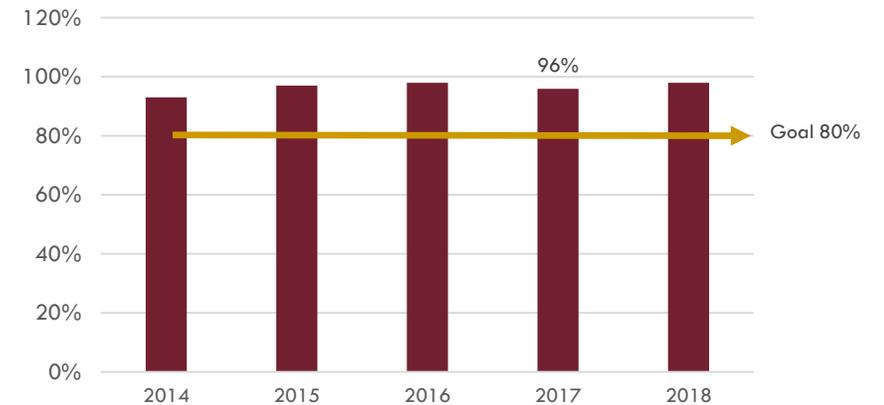
Minimize repeated exposure to abuse or neglect.

Of reports received in 2018, 98% of vulnerable adults that were the subject of allegations of abuse/neglect (found to be substantiated or inconclusive) did not have repeated allegations within the following twelve months.

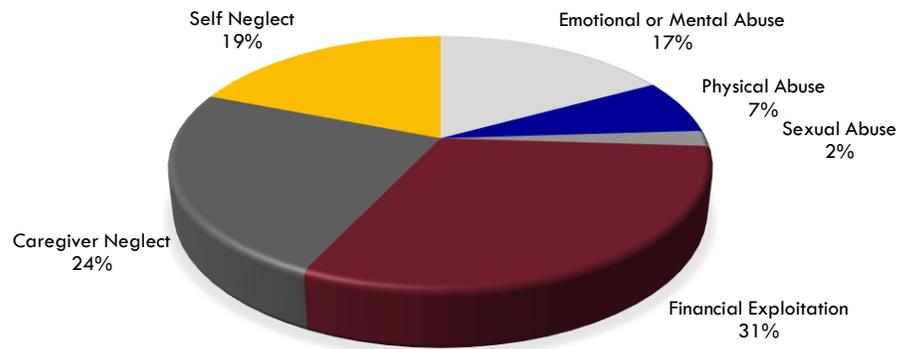
Vulnerable Adult Protection Reports



Vulnerable Adults Free From Repeat Maltreatment



Allegations By Type





BEHAVIORAL HEALTH & ADULT SERVICES

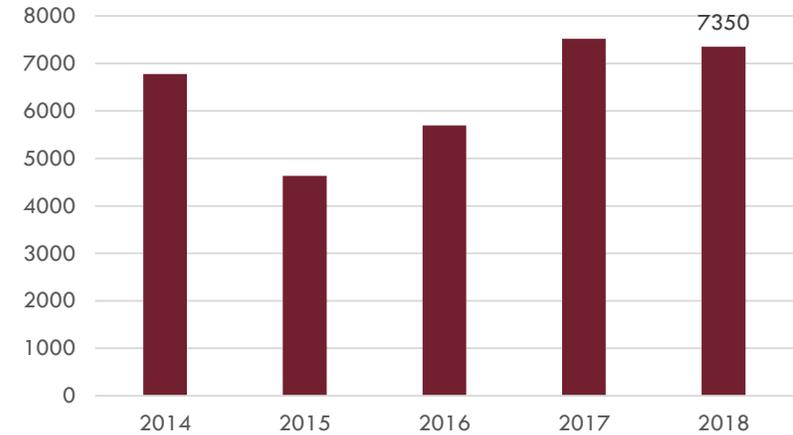
SENIOR SERVICES & CAREGIVER CONNECTION

Connecting people to resources

Provide support to caregivers to help keep individuals in their homes..

Family Caregiver Connection coordinated respite, training and support to 235 families at 13 sites in 2018.

Hours of Caregiver Support





BEHAVIORAL HEALTH & ADULT SERVICES

CHEMICAL HEALTH

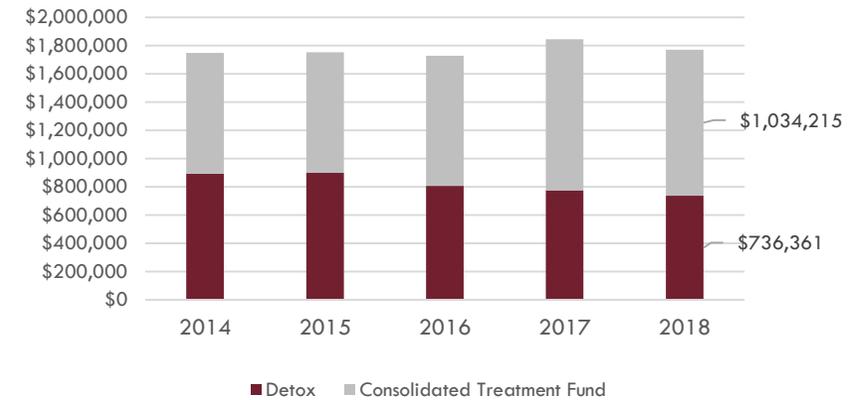
Managing financial resources responsibly

Maximize use of funds allocated for substance use disorder treatment.

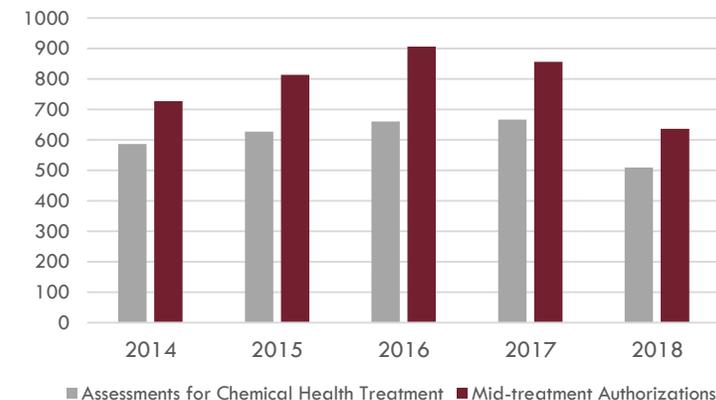
Minimize delay for individuals seeking treatment for substance use disorder.

An increased number of those seeking Rule 25 Assessments were found to have existing health care coverage and were referred to their managed care organization for access to chemical health services.

Substance Use Disorder Costs



Chemical Health Assessments





BEHAVIORAL HEALTH & ADULT SERVICES

CHILDREN'S MENTAL HEALTH

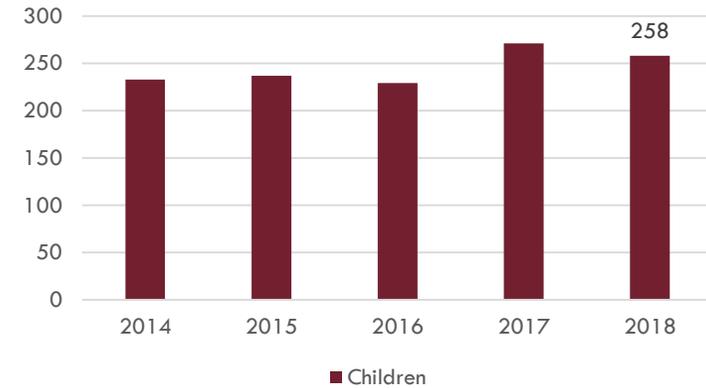
Connecting people to resources

Assist families with accessing early intervention and prevention services, reducing the need for more restrictive settings.

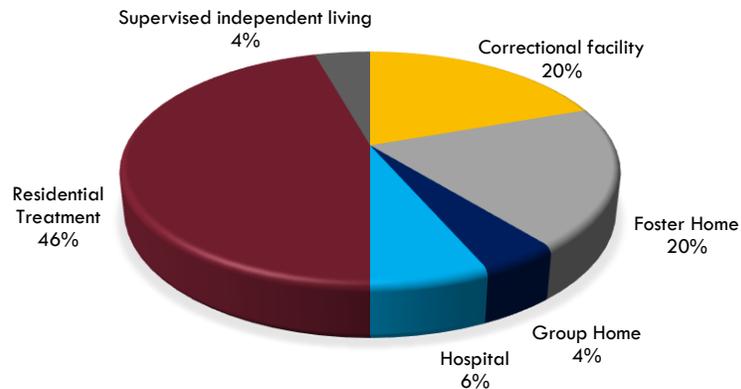
Anoka County has seen a slight decrease in need for ongoing case management and demand for out of home residential placements.

Children in placement were less likely to experience disruptions and changes to their placements in 2018.

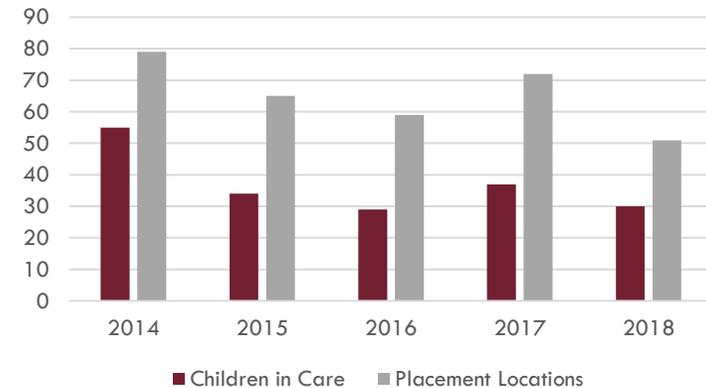
Children Receiving Case Management Services



PLACEMENTS BY SETTING



Children's Mental Health Out-of-Home Placements





CHILDREN & FAMILY SERVICES

- Child Protection
- Child Welfare
- Adoption
- Foster Care Licensing





CHILDREN & FAMILY SERVICES

CHILD PROTECTION – REPORTS OF MALTREATMENT

Protecting children

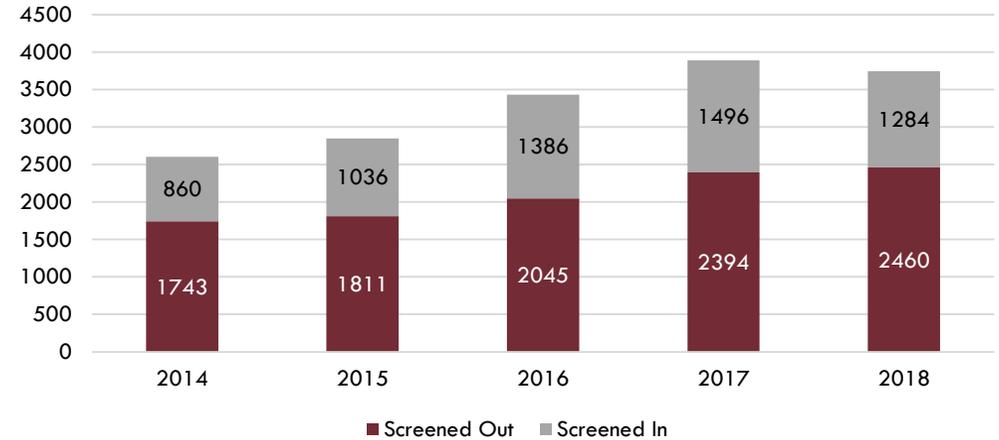
Child Protection Services received 3,744 reports of alleged child maltreatment. Of these reports, 34.3% resulted in an investigation or family assessment of the allegations and need for services.

Continued funding for Child Protection Services through the Minnesota Department of Human Services requires that agencies meet performance standards that are indicators of providing services that ensure child safety and improved outcomes for families.

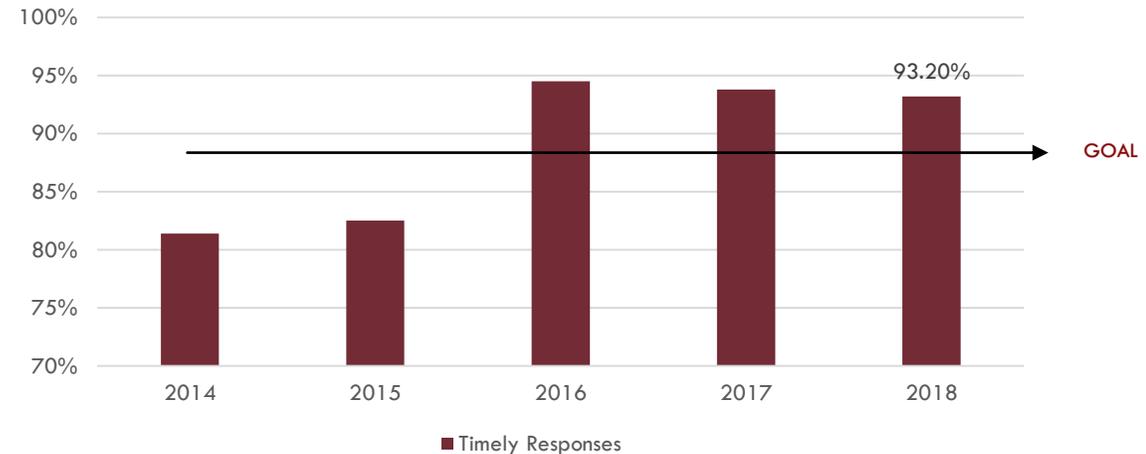
Goal: Children are safe.

Measure: Respond timely to reports of child maltreatment in 90% or more of reports.

Reports of Child Maltreatment



Overall Timeliness to Response





CHILDREN & FAMILY SERVICES

CHILD PROTECTION – INTERVENTION, PREVENTION & SUPPORTIVE SERVICES

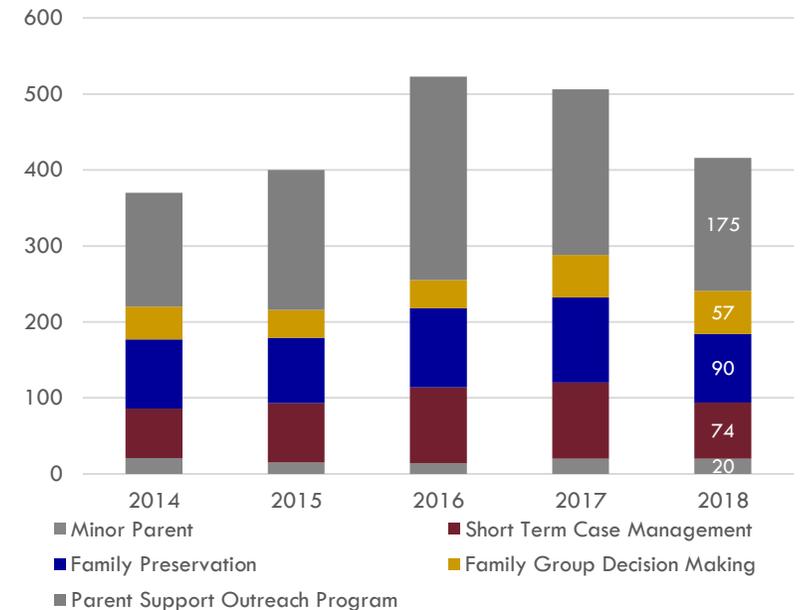
Providing innovative and quality services

Anoka County utilizes early intervention, prevention, and other supportive services to assist families in reducing the risk of child maltreatment and improve stability within the family.

By providing these services Anoka County aims to;

- Minimize the need for formal out of home placement
- Place children in the home of relatives
- Reduce the time spent in care
- Prevent the likelihood of return to care.

Early Intervention & Supportive Services





CHILDREN & FAMILY SERVICES

OUT OF HOME PLACEMENT

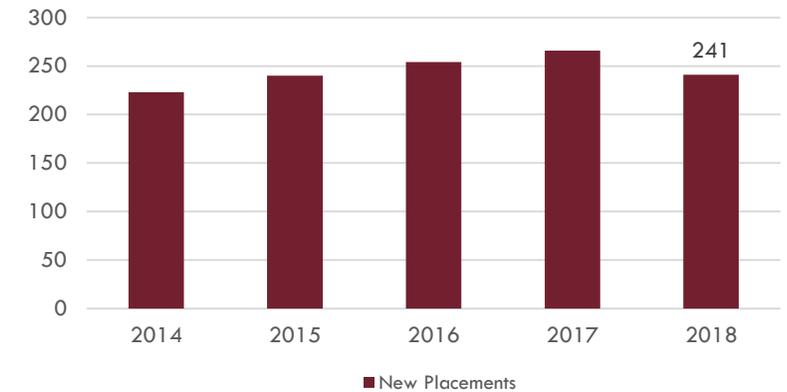
Protecting children

The number of children in out of home placements declined for the first time in 5 years in 2018. When appropriate, placements were successfully avoided by effective safety planning and up front services. Of all screened in reports, 18.7% resulted in out of home placement.

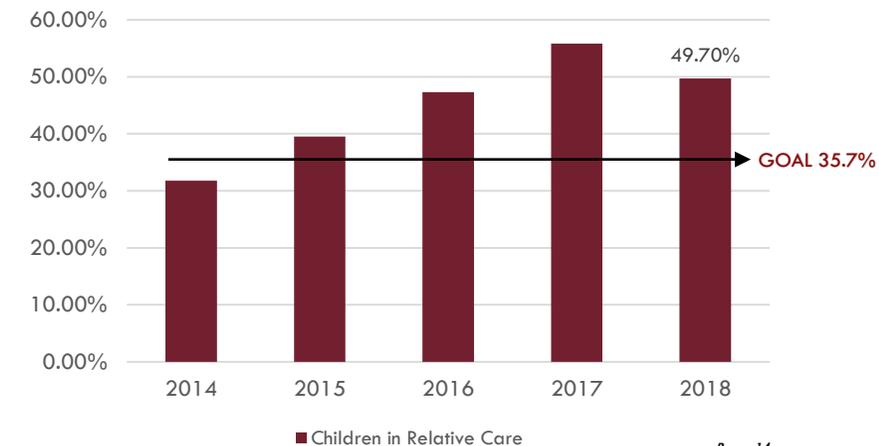
The State of Minnesota Department of Human Services requires that, “Of children in child protective out of home care, 35.7% of days must be in the home of a kinship (relative) provider.”

Measure: 49.7% of days children spent in care in Anoka County in 2018 were in the homes of relatives verses traditional family foster care, exceeding the state performance measure.

Child Protection Placements



Children in Relative Care





CHILDREN & FAMILY SERVICES

REUNIFICATION & PERMANENCY

Protecting children

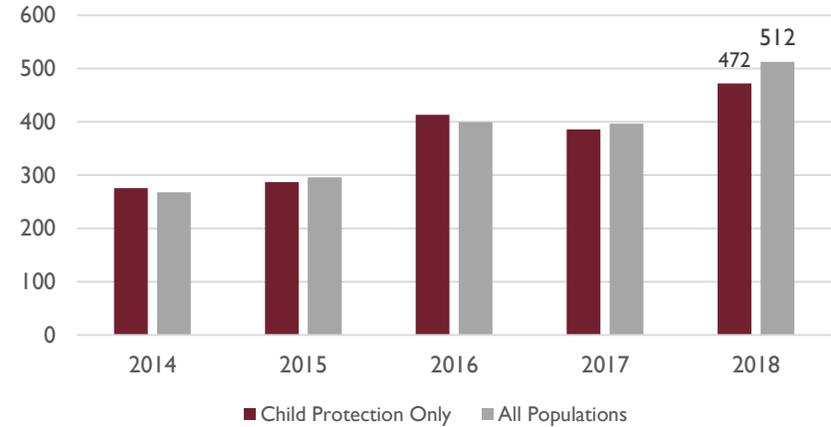
Of children discharged from child protective care in 2018, the average length of stay in foster care for Child Protection increased to 472 days.

Family reunification;

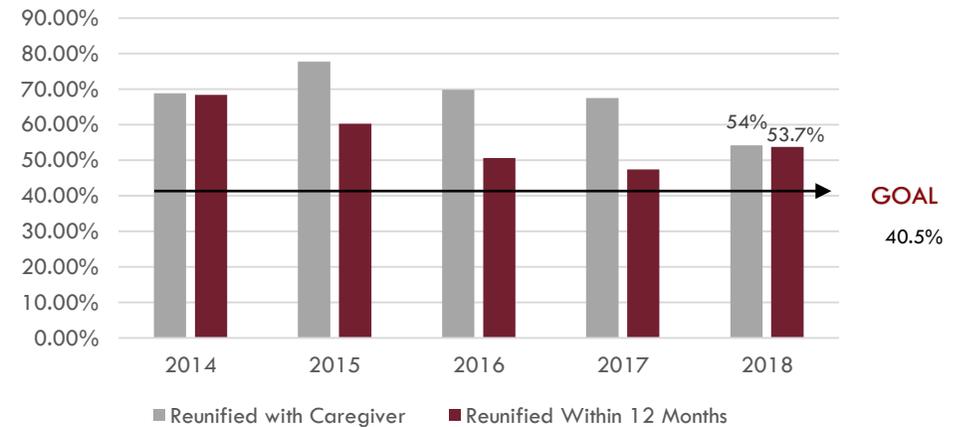
Measure: 40.5% or higher of children are discharged to permanency within 12 months. 53.7% of children entering foster care in Anoka County in 2018 were reunified or reached other permanency goals within 12 months.

Measure: Of children discharged from child protective care in 2018, the ratio that resulted in reunification with their primary caregiver continued to decline to 54%.

Days Spent in Out of Home Care



Reunification and Timeliness to Permanency





CHILDREN & FAMILY SERVICES

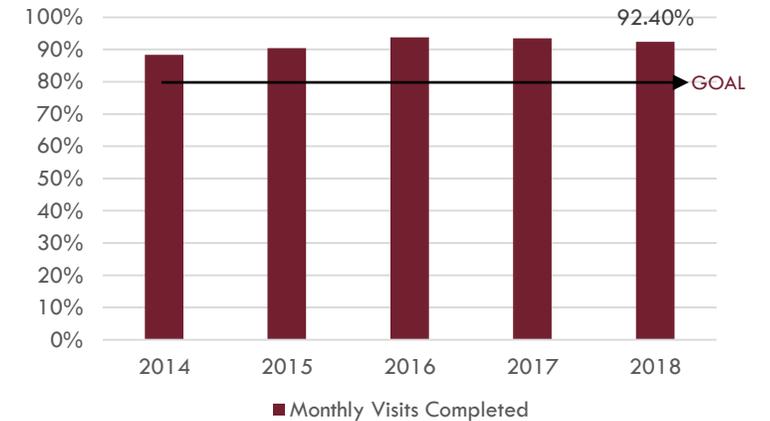
REPEAT MALTREATMENT

Protecting children

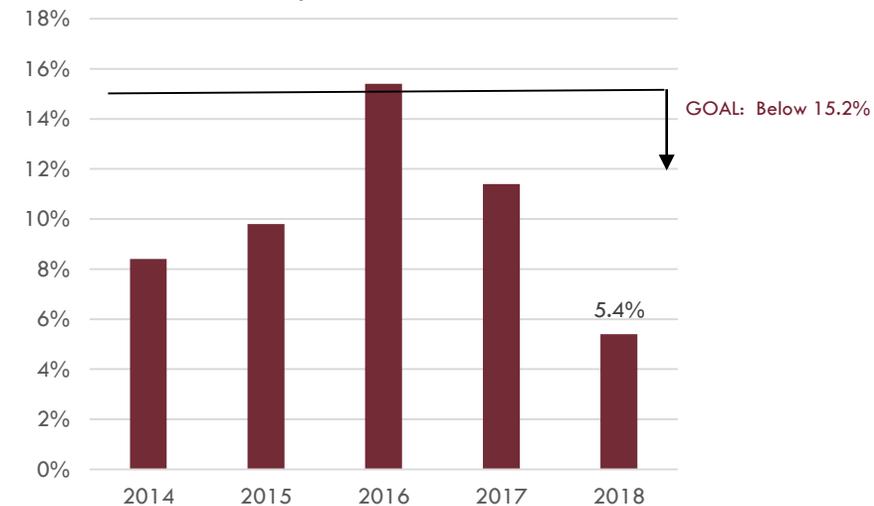
Case managers are actively involved in monitoring the care of children and progress toward meeting the goals of their service plan as seen by completing monthly caseworker visits. 92.4% of monthly visits with children in out of home care were completed in 2018, exceeding the state performance standard of 90%.

Measure: No more than 15.2% of children who are a member of a substantiated maltreatment report are victims of another substantiated report within 12 months. In Anoka County, 5.4% of children re-involved with Child Protective Services.

Caseworker Visits



Repeat Maltreatment





CHILDREN & FAMILY SERVICES

FOSTER CARE LICENSING

Protecting vulnerable adults

License additional private and corporate adult foster care homes.

Anoka County increased the available bed capacity to meet the needs of disabled individuals.

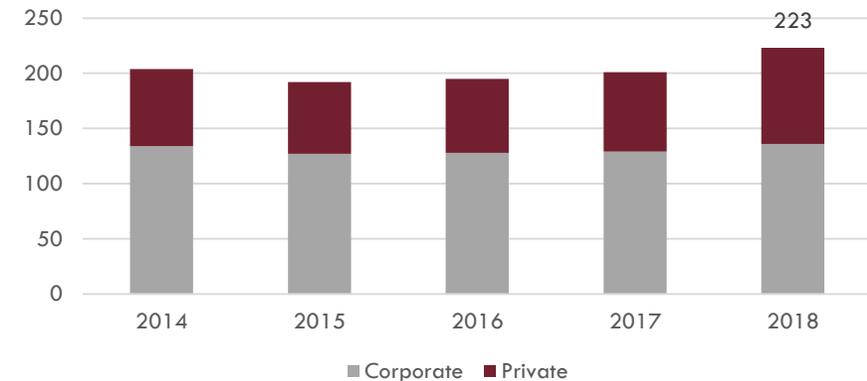
Providing innovative and quality services

Increase capacity for licensed child foster care

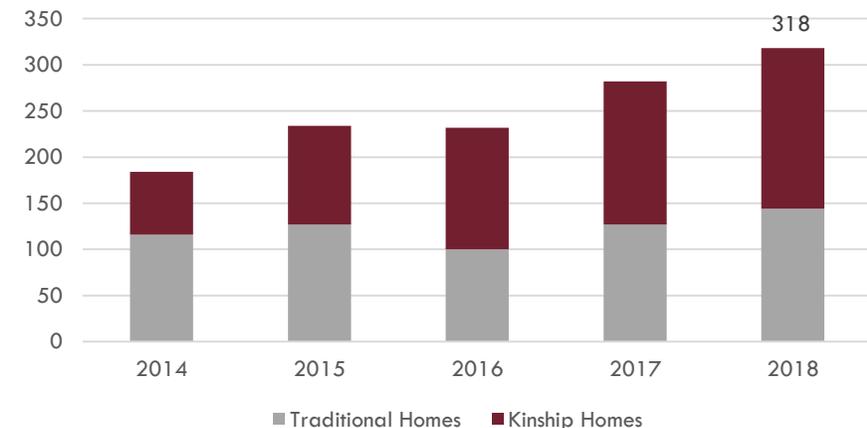
Through partnerships and creative marketing, Family Child Foster Care increased the number of applications for licensed child foster care.

By assisting relatives with meeting licensing standards in order to provide kinship care or finalize adoption, Anoka County improved timely outcomes for children.

Adult Foster Care Licensing



Licensed Family Foster Care Homes





DISABILITY & AGING SERVICES

Developmental Disabilities
Home and Community Based Waivers





DISABILITY & AGING SERVICES

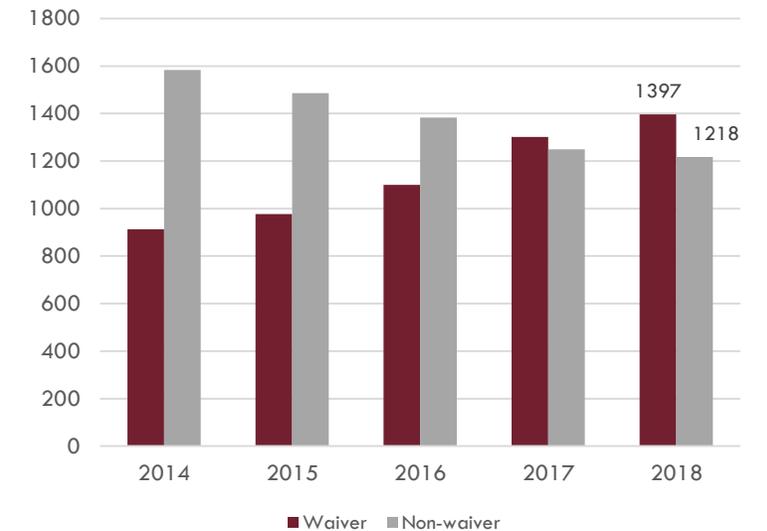
DEVELOPMENTAL DISABILITIES

Managing financial resources responsibly

Maximize the use of financial resources through Home and Community Based Services (waiver funding).

The ratio of Developmental Disabilities participants who are receiving services through the waiver rather than county paid services has increased.

Developmental Disabilities





DISABILITY & AGING SERVICES

HOME AND COMMUNITY BASED SERVICES (WAIVERS)

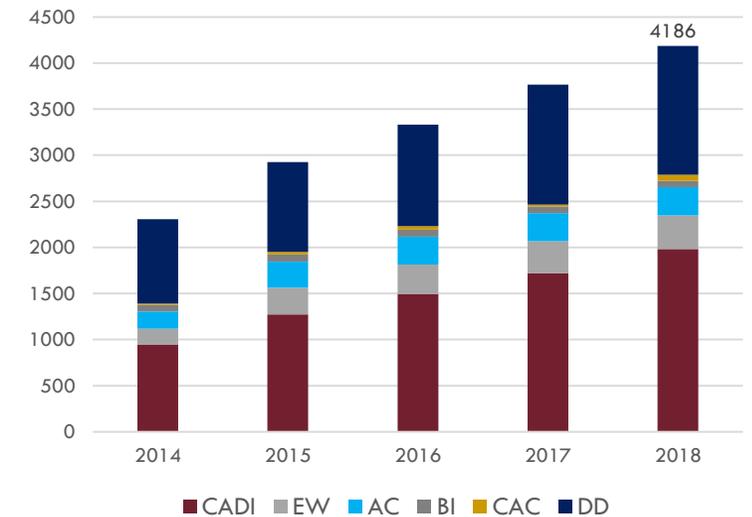
Connecting people to resources

Increased use of Home and Community Based Services waiver funding improves service access.

Waiver services are assisting an growing number of individuals in accessing resources in order to safely remain in the community. Waiver programs include;

- CADI Community Access Disability Inclusion
- EW Elderly Waiver
- AC Alternative Care
- BI Brain Injury
- CAC Community Alternative Care
- DD Developmental Disability

Waiver Services





DISABILITY & AGING SERVICES

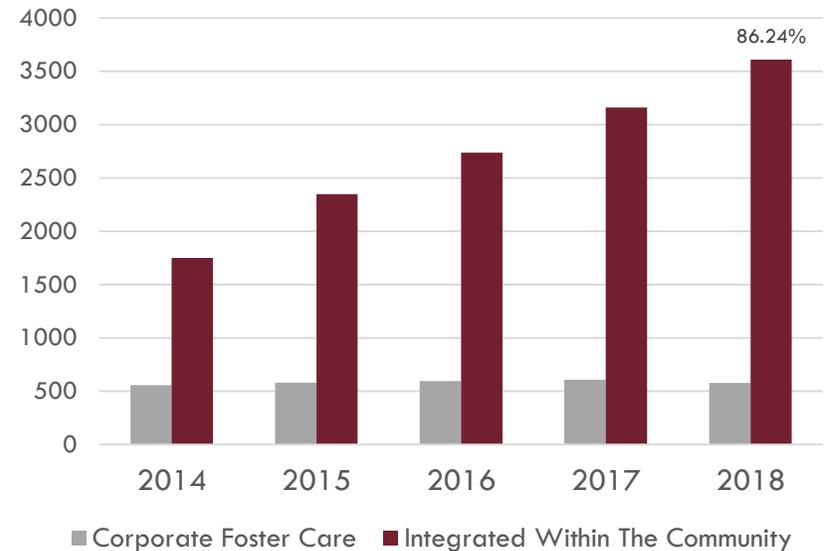
COMMUNITY INTEGRATION

Assisting individuals to lead independent lives

An increasing number of individuals served through community based disability waivers will reside in integrated settings.

Of individuals receiving disability waiver services in Anoka County in 2018, 86.24% resided in an integrated community setting rather than a corporate foster care.

Waiver Recipients Residing in Integrated Settings





DISABILITY & AGING SERVICES

INTEGRATED EMPLOYMENT

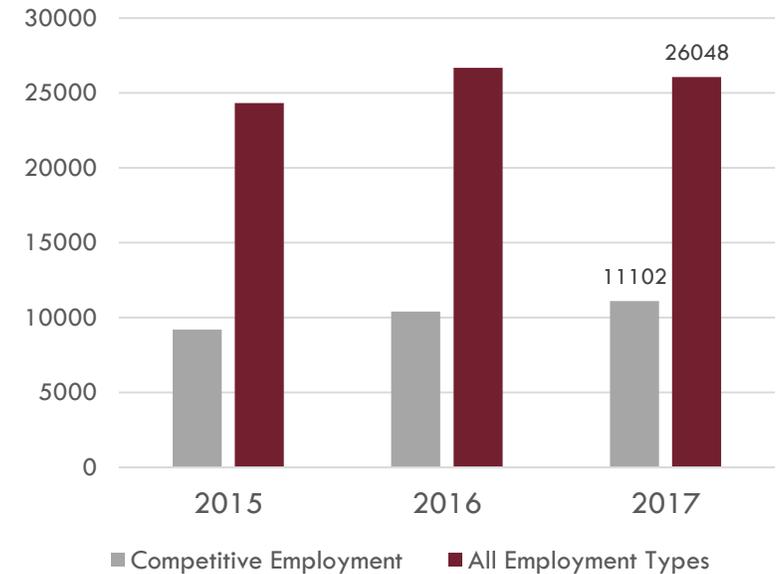
Assisting individuals to lead independent lives

An increasing number of people served through community based waivers will obtain integrated, competitive employment.

Of those receiving disability services through waiver programs, Mental Health services or MA for employed persons with disabilities, an increasing number are engaged in integrated employment.

Competitive employment is defined as earning at least \$600 per month.

Persons With Disabilities Engaged in Employment



*State of MN Employment Data





LONG TERM SERVICES & SUPPORTS

MnCHOICES Assessments
Reassessment
Redetermination of Eligibility





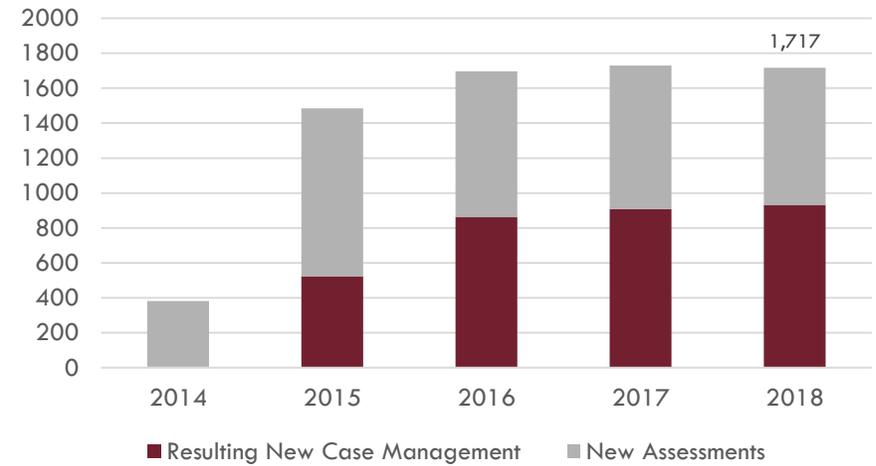
LTSS

MNCHOICES ASSESSMENTS

Assist individuals to lead independent lives

1,717 MnCHOICES assessments were conducted in 2018, resulting in new (*added*) services being provided to 1,364 individuals, including 894 new waiver case management workgroups, allowing individuals to remain in the community with needed services.

MnCHOICES Assessments





LTSS

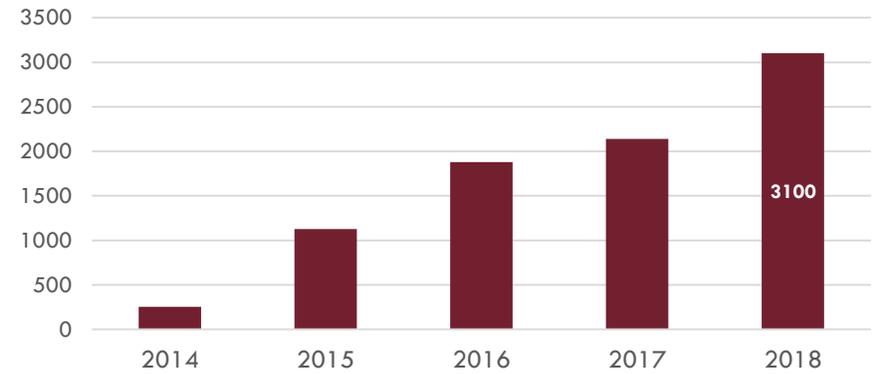
REASSESSMENT

Assist individuals to lead independent lives

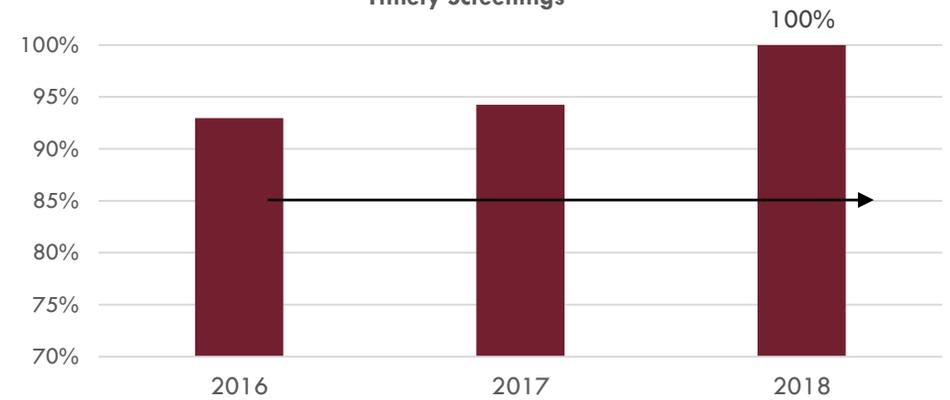
MnCHOICES reassessments are completed annually to ensure individuals receive ongoing, uninterrupted services, as appropriate.

MnCHOICES reassessment(s) occurred on or before the service agreement end date 100% of the time.

MnCHOICES Reassessments



Timely Screenings





PLANNING & OPERATIONS SUPPORT SERVICES

- Housing
- Community Resource & Volunteers
- Child Care Licensing
- Placement Support
- Technology





PLANNING & OPERATIONS SUPPORT SERVICES

HOUSING

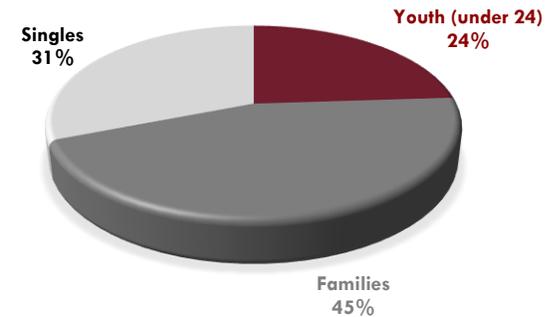
Connecting people to resources

Coordinated Entry has 10 housing partners who provide subsidies and supports to those experiencing homelessness. A total of 264 assessments were completed in 2018.

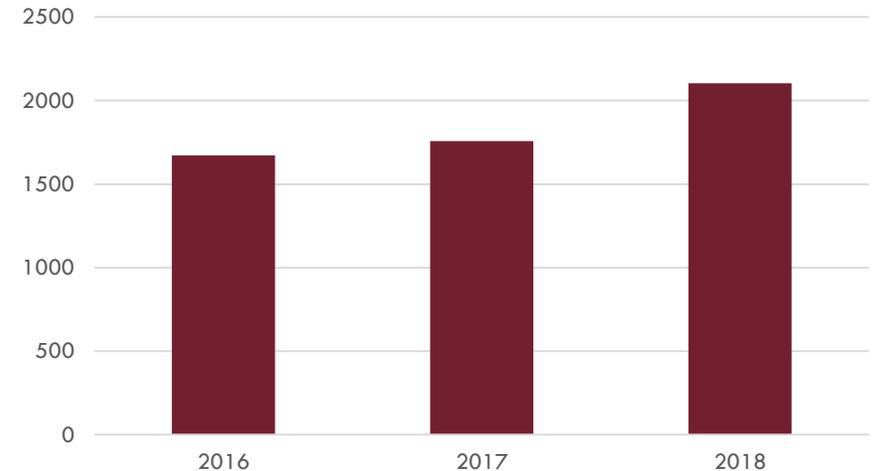
Anoka County utilizes a variety of funding resources to create affordable housing options for residents.

- Housing Supports
- Rental Assistance Programs
- Assisted Living
- Foster Care

Coordinated Entry



CSSBH Available Affordable Housing





PLANNING & OPERATIONS SUPPORT SERVICES

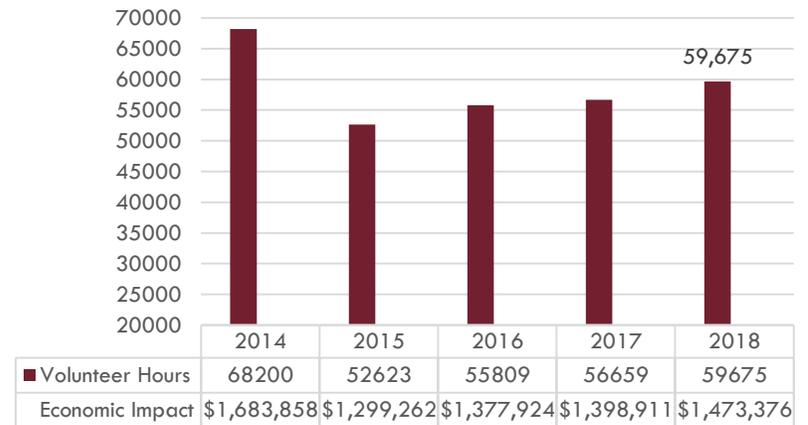
COMMUNITY RESOURCE AND VOLUNTEERS

Providing innovative and quality services

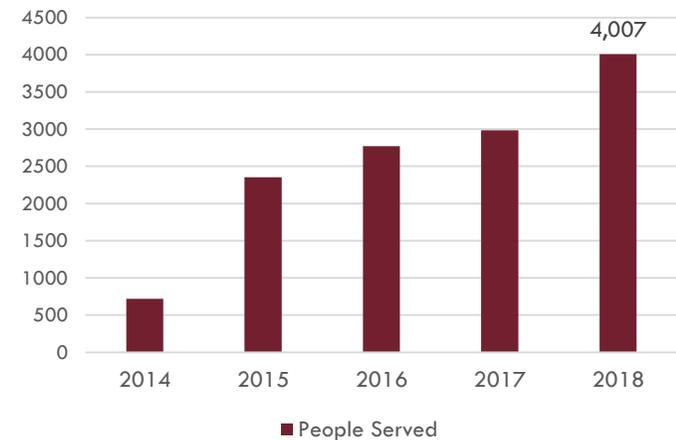
Volunteer Services coordinated 59,675 hours of service from 373 volunteers in 2018, an economic impact of \$1,473,375 to the community.

Anoka County continued to build upon the capacity to provide meaningful opportunities to RSVP volunteers as well as reach elderly and disabled with services. In 2018, 4,007 individuals were assisted with tax preparation.

Volunteer Services Impact



Tax Preparation Assistance





PLANNING & OPERATIONS SUPPORT SERVICES

CHILD CARE LICENSING

Protecting children

Maintain or increase the number of licensed child care homes so that families have access to safe, quality child care that meets licensing standards.

In 2018, Child Care Licensing expanded its use of online orientation and training for providers.

A new electronic tool was implemented for use in the field to streamline workflow for all licensing and review visits, including 32 new requests for licensure, 241 renewals, and 128 mid-license reviews.

Licensed Child Care Homes

