

## ANOKA COUNTY FINANCE AND CAPITAL IMPROVEMENTS COMMITTEE AGENDA

and Meeting of the Anoka County Board of Commissioners\*\*

Commissioners Look (Chair), Braastad, Schulte, Gamache

May 17, 2022 - 1:00 P.M.

Anoka County Government Center – Room 710

2100 3<sup>rd</sup> Avenue N

Anoka, MN 55303

1. Public comments: Public comments are welcome at this time. In consideration of others wishing to speak, please limit comments to 2 minutes. Questions directed to the committee will not be answered immediately; however, whenever possible, all appropriate questions will be responded to in a timely and effective manner by county staff.
2. Consider recommending the county board approve Contract #C0009189 with Borderlines Pavement Maintenance, 2006 1<sup>st</sup> Avenue, Suite 207, Anoka, MN 55303, for snow removal – **See attached** action sheet.
3. Consider recommending the county board approve the designation of an additional depository to J.P. Morgan Chase NA – **See attached** action sheet.
4. Consider recommending the County Board adopt Resolution 2022-F1 Performance Measurement Program for 2021 Performance Measures – **See attached** action worksheet.
5. Consider recommending additions, changes, and deletions to various Sheriff Office Fees be added to the Fee Change Public Hearing and approval at the May 24, 2022, County Board Meeting – **See attached** action sheet.
6. Consider recommending an increase to the current Treasury-Credit Reporting Fee from \$26.00 to \$30.00 per report be added to the Fee Change Public Hearing and approval at the May 24, 2022, County Board Meeting - **See attached** action sheet.
7. Consider for information purposes, a list of proposed changes to Anoka County user fees that will be presented at a public hearing on Tuesday, May 24, 2022 - **See attached** information sheet
8. Consider for information purposes, an update on the Emergency Communications Facility and a presentation of parking ramp options related to the Jail facility proposed to be built on the Government Center Campus in Anoka - **See attached** informational sheet.

*\*\* Actions taken by this Committee do not bind the County Board. In addition to the County Commissioners appointed to this committee, additional County Commissioners may attend. Non-committee Commissioners may choose to participate in the discussions and/or ask questions, but they will not vote on any item, nor will they agree to take a specific action on business conducted by the committee. If their attendance and limited participation in the committee meeting is considered a meeting of the County Board, this shall serve as notice of a County Board meeting. This shall also serve as notice of a County Board Meeting for any committee comprised of four or more members of the board.*



## FINANCE & CAPITAL IMPROVEMENTS COMMITTEE

### ACTION ITEM

May 17, 2022

FM&C

<b>ACTION REQUESTED</b>	<p>Consider recommending the County Board approve Contract #C0009189 with Borderlines Pavement Maintenance, 2006 1<sup>st</sup> Avenue, Suite 207, Anoka, Minnesota 55303, for snow removal.</p> <p>Bid tab attached.</p>
<b>BACKGROUND</b>	<p>Anoka County needs a contract for snow removal and ice control services at the following locations:</p> <ul style="list-style-type: none"><li>• Anoka County Parking Ramp, Jail, and Flat lot</li><li>• Rum River Human Services and Cronin</li><li>• Field Operations Building</li><li>• Blaine Human Services Center</li><li>• Columbia Heights</li><li>• Med Ex</li><li>• Anoka County Sheriff's Office</li><li>• Headstart</li><li>• Jackson Street Properties</li><li>• Libraries:<ul style="list-style-type: none"><li>○ Crooked Lake</li><li>○ Johnsville</li><li>○ Library Support Services</li><li>○ Northtown</li><li>○ Rum River</li><li>○ St Francis</li></ul></li></ul> <p>Anoka County will be charged per accumulation per time using Anoka County Airport as the spotter versus cost per hour for equipment and personnel.</p>
<b>FUNDING</b>	<p>Appropriate Operating Budgets.</p>

### Borderlines

1. Anoka County Parking Ramp, Jail & Flat Lot Plowing snow from parking lots at Anoka County Parking Ramp (325 Van Buren St.), Jail drive and fire lane (325 E. Jackson) in Anoka, MN 55303 (see attached map). Contact person: Tim Fuller 763.274.4728; Terry Holm 763.324.1938; Facilities Office 763.324.1900.					
	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time
	Winter 22/23	Winter 23/24	Winter 24/25	Winter 25/26	Winter 26/27
2'-3' Accumulation	\$ 415.00	\$ 435.00	\$ 435.00	\$ 457.00	\$ 480.00
3'-5' Accumulation	\$ 515.00	\$ 540.00	\$ 540.00	\$ 567.00	\$ 596.00
5'-7' Accumulation	\$ 615.00	\$ 645.00	\$ 645.00	\$ 678.00	\$ 711.00
7'-9' Accumulation	\$ 725.00	\$ 761.00	\$ 761.00	\$ 799.00	\$ 839.00
9' & over Accumulation	\$ 920.00	\$ 966.00	\$ 966.00	\$ 1,014.00	\$ 1,065.00
Salt and Salt/Sanding	\$ 225.00	\$ 235.00	\$ 236.00	\$ 248.00	\$ 260.00
Sweeping Paved Surface	\$ 520.00	\$ 546.00	\$ 546.00	\$ 573.00	\$ 602.00
Price for Hauling Snow (per cu. yd)	\$ 90.00	\$ 94.00	\$ 94.00	\$ 99.00	\$ 104.00
(Above rates include all costs, e.g., mileage, surcharges, etc., associated with this service.)					

\$ 2,222.00  
\$ 2,758.00  
\$ 3,294.00  
\$ 3,885.00  
\$ 4,931.00  
\$ 1,204.00  
\$ 2,787.00  
\$ 481.00  
\$ 21,562.00

### Snow Removal Group

1. Anoka County Parking Ramp, Jail & Flat Lot Plowing snow from parking lots at Anoka County Parking Ramp (325 Van Buren St.), Jail drive and fire lane (325 E. Jackson) in Anoka, MN 55303 (see attached map). Contact person: Tim Fuller 763.274.4728; Terry Holm 763.324.1938; Facilities Office 763.324.1900.					
	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time
	Winter 22/23	Winter 23/24	Winter 24/25	Winter 25/26	Winter 26/27
2'-3' Accumulation	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00
3'-5' Accumulation	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00
5'-7' Accumulation	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
7'-9' Accumulation	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
9' & over Accumulation	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Salt and Salt/Sanding	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Sweeping Paved Surface	\$ 3,025.00	\$ 3,025.00	\$ 3,025.00	\$ 3,025.00	\$ 3,025.00
Price for Hauling Snow (per cu. yd)	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
(Above rates include all costs, e.g., mileage, surcharges, etc., associated with this service.)					

\$ 8,250.00  
\$ 9,500.00  
\$ 11,000.00  
\$ 12,500.00  
\$ 15,000.00  
\$ 6,000.00  
\$ 15,125.00  
\$ 75.00  
\$ 77,450.00

2. Rum River Human Services & Cronin Building Center Plowing snow from parking lots and sidewalks located at 3300 4th Ave. N. in Anoka, MN 55303 (see attached map). Contact person: Karl Wucher 763.274.4720; Terry Holm 763.324.1938; Facilities Office 763.324.1900.					
	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time
	Winter 22/23	Winter 23/24	Winter 24/25	Winter 25/26	Winter 26/27
2'-3' Accumulation	\$ 825.00	\$ 866.00	\$ 866.00	\$ 909.00	\$ 955.00
3'-5' Accumulation	\$ 925.00	\$ 971.00	\$ 971.00	\$ 1,019.00	\$ 1,070.00
5'-7' Accumulation	\$ 1,025.00	\$ 1,076.00	\$ 1,076.00	\$ 1,130.00	\$ 1,186.00
7'-9' Accumulation	\$ 1,175.00	\$ 1,233.00	\$ 1,233.00	\$ 1,295.00	\$ 1,360.00
9' & over Accumulation	\$ 1,275.00	\$ 1,338.00	\$ 1,338.00	\$ 1,405.00	\$ 1,475.00
Salt and Salt/Sanding	\$ 455.00	\$ 456.00	\$ 456.00	\$ 479.00	\$ 503.00
Sweeping Paved Surface	\$ 695.00	\$ 729.00	\$ 729.00	\$ 766.00	\$ 804.00
Price for Hauling Snow (per cu. yd)	\$ 90.00	\$ 94.00	\$ 94.00	\$ 99.00	\$ 104.00
(Above rates include all costs, e.g., mileage, surcharges, etc., associated with this service.)					

\$ 4,421.00  
\$ 4,956.00  
\$ 5,493.00  
\$ 6,296.00  
\$ 6,831.00  
\$ 2,329.00  
\$ 3,723.00  
\$ 481.00  
\$ 34,530.00

2. Rum River Human Services & Cronin Building Center Plowing snow from parking lots and sidewalks located at 3300 4th Ave. N. in Anoka, MN 55303 (see attached map). Contact person: Karl Wucher 763.274.4720; Terry Holm 763.324.1938; Facilities Office 763.324.1900.					
	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time
	Winter 22/23	Winter 23/24	Winter 24/25	Winter 25/26	Winter 26/27
2'-3' Accumulation	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
3'-5' Accumulation	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00
5'-7' Accumulation	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00
7'-9' Accumulation	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
9' & over Accumulation	\$ 4,100.00	\$ 4,100.00	\$ 4,100.00	\$ 4,100.00	\$ 4,100.00
Salt and Salt/Sanding	\$ 1,190.00	\$ 1,190.00	\$ 1,190.00	\$ 1,190.00	\$ 1,190.00
Sweeping Paved Surface	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
Price for Hauling Snow (per cu. yd)	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
(Above rates include all costs, e.g., mileage, surcharges, etc., associated with this service.)					

\$ 12,000.00  
\$ 14,000.00  
\$ 16,500.00  
\$ 18,000.00  
\$ 20,500.00  
\$ 5,950.00  
\$ 11,000.00  
\$ 75.00  
\$ 98,025.00

3. Field Operations Building – FOB Plowing snow from parking lot located at 1530 Bunker Lake Blvd. in Andover, MN 55304 (see attached map). Contact person: Tim Norling 763.274.4761; Terry Holm 763.324.1938; Facilities Office 763.324.1900.					
	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time
	Winter 22/23	Winter 23/24	Winter 24/25	Winter 25/26	Winter 26/27
2'-3' Accumulation	\$ 190.00	\$ 199.00	\$ 199.00	\$ 209.00	\$ 219.00
3'-5' Accumulation	\$ 230.00	\$ 241.00	\$ 241.00	\$ 253.00	\$ 266.00
5'-7' Accumulation	\$ 255.00	\$ 267.00	\$ 267.00	\$ 281.00	\$ 295.00
7'-9' Accumulation	\$ 290.00	\$ 304.00	\$ 304.00	\$ 319.00	\$ 335.00
9' & over Accumulation	\$ 325.00	\$ 341.00	\$ 341.00	\$ 358.00	\$ 376.00
Salt and Salt/Sanding	\$ 150.00	\$ 157.00	\$ 157.00	\$ 165.00	\$ 173.00
Sweeping Paved Surface	\$ 180.00	\$ 189.00	\$ 189.00	\$ 198.00	\$ 208.00
Price for Hauling Snow (per cu. yd)	\$ 90.00	\$ 94.00	\$ 94.00	\$ 99.00	\$ 104.00
(Above rates include all costs, e.g., mileage, surcharges, etc., associated with this service.)					

\$ 1,016.00  
\$ 1,231.00  
\$ 1,365.00  
\$ 1,552.00  
\$ 1,741.00  
\$ 802.00  
\$ 964.00  
\$ 481.00  
\$ 9,152.00

3. Field Operations Building – FOB Plowing snow from parking lot located at 1530 Bunker Lake Blvd. in Andover, MN 55304 (see attached map). Contact person: Tim Norling 763.274.4761; Terry Holm 763.324.1938; Facilities Office 763.324.1900.					
	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time
	Winter 22/23	Winter 23/24	Winter 24/25	Winter 25/26	Winter 26/27
2'-3' Accumulation	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
3'-5' Accumulation	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
5'-7' Accumulation	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
7'-9' Accumulation	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
9' & over Accumulation	\$ 950.00	\$ 950.00	\$ 950.00	\$ 950.00	\$ 950.00
Salt and Salt/Sanding	\$ 625.00	\$ 625.00	\$ 625.00	\$ 625.00	\$ 625.00
Sweeping Paved Surface	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
Price for Hauling Snow (per cu. yd)	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
(Above rates include all costs, e.g., mileage, surcharges, etc., associated with this service.)					

\$ 3,000.00  
\$ 3,500.00  
\$ 3,500.00  
\$ 4,000.00  
\$ 4,750.00  
\$ 3,125.00  
\$ 5,500.00  
\$ 75.00  
\$ 27,450.00

4. Human Services Center/Blaine Plowing snow from parking lot located at 1201 89th Ave. NE in Blaine, MN 55434 (see attached map). Contact person: Matt McPherson 763.274.4718; Terry Holm 763.324.1938; Facilities Office 763.324.1900.					
	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time
	Winter 22/23	Winter 23/24	Winter 24/25	Winter 25/26	Winter 26/27
2'-3' Accumulation	\$ 659.00	\$ 691.00	\$ 691.00	\$ 726.00	\$ 762.00
3'-5' Accumulation	\$ 779.00	\$ 817.00	\$ 817.00	\$ 858.00	\$ 901.00
5'-7' Accumulation	\$ 855.00	\$ 897.00	\$ 897.00	\$ 942.00	\$ 989.00
7'-9' Accumulation	\$ 969.00	\$ 1,017.00	\$ 1,017.00	\$ 1,068.00	\$ 1,121.00
9' & over Accumulation	\$ 1,080.00	\$ 1,134.00	\$ 1,134.00	\$ 1,190.00	\$ 1,250.00
Salt and Salt/Sanding	\$ 365.00	\$ 383.00	\$ 383.00	\$ 402.00	\$ 422.00
Sweeping Paved Surface	\$ 565.00	\$ 614.00	\$ 614.00	\$ 644.00	\$ 677.00
Price for Hauling Snow (per cu. yd)	\$ 90.00	\$ 94.00	\$ 94.00	\$ 99.00	\$ 104.00
(Above rates include all costs, e.g., mileage, surcharges, etc., associated with this service.)					

\$ 3,529.00  
\$ 4,172.00  
\$ 4,580.00  
\$ 5,192.00  
\$ 5,788.00  
\$ 1,955.00  
\$ 3,134.00  
\$ 481.00  
\$ 28,831.00

4. Human Services Center/Blaine Plowing snow from parking lot located at 1201 89th Ave. NE in Blaine, MN 55434 (see attached map). Contact person: Matt McPherson 763.274.4718; Terry Holm 763.324.1938; Facilities Office 763.324.1900.					
	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time
	Winter 22/23	Winter 23/24	Winter 24/25	Winter 25/26	Winter 26/27
2'-3' Accumulation	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00
3'-5' Accumulation	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
5'-7' Accumulation	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
7'-9' Accumulation	\$ 4,300.00	\$ 4,300.00	\$ 4,300.00	\$ 4,300.00	\$ 4,300.00
9' & over Accumulation	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
Salt and Salt/Sanding	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
Sweeping Paved Surface	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
Price for Hauling Snow (per cu. yd)	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
(Above rates include all costs, e.g., mileage, surcharges, etc., associated with this service.)					

\$ 15,500.00  
\$ 20,000.00  
\$ 20,000.00  
\$ 21,500.00  
\$ 27,500.00  
\$ 7,000.00  
\$ 10,500.00  
\$ 75.00  
\$ 122,075.00

**5. S. Anoka Neighborhood Ctr./Columbia Heights Plowing snow from parking lot and sidewalks located at 3982 Central Ave. in Columbia Heights, MN 55421 (map not available of this location). Contact person: Matt McPherson 763.274.4718; Terry Holm 763.324.1938; Facilities Office 763.324.1900**

	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time
	Winter 22/23	Winter 23/24	Winter 24/25	Winter 25/26	Winter 26/27
2"-3" Accumulation	\$ 280.00	\$ 294.00	\$ 294.00	\$ 308.00	\$ 324.00
3"-5" Accumulation	\$ 295.00	\$ 309.00	\$ 325.00	\$ 341.00	\$ 357.00
5"-7" Accumulation	\$ 310.00	\$ 325.00	\$ 325.00	\$ 341.00	\$ 358.00
7"-9" Accumulation	\$ 325.00	\$ 341.00	\$ 341.00	\$ 358.00	\$ 376.00
9" & over Accumulation	\$ 345.00	\$ 362.00	\$ 362.00	\$ 380.00	\$ 399.00
Salt and Salt/Sanding	\$ 220.00	\$ 231.00	\$ 231.00	\$ 242.00	\$ 254.00
Sweeping Paved Surface	na	na	na	na	na
Price for Hauling Snow (per cu. yd)	\$ 90.00	\$ 94.00	\$ 94.00	\$ 99.00	\$ 104.00

(Above rates include all costs, e.g., mileage, surcharges, etc., associated with this service.)

\$ 1,500.00  
\$ 1,579.00  
\$ 1,659.00  
\$ 1,741.00  
\$ 1,848.00  
\$ 1,178.00  
\$ -  
\$ 481.00  
\$ 9,966.00

**5. S. Anoka Neighborhood Ctr./Columbia Heights Plowing snow from parking lot and sidewalks located at 3982 Central Ave. in Columbia Heights, MN 55421 (map not available of this location). Contact person: Matt McPherson 763.274.4718; Terry Holm 763.324.1938; Facilities Office 763.324.1900**

	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time
	Winter 22/23	Winter 23/24	Winter 24/25	Winter 25/26	Winter 26/27
2"-3" Accumulation	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00
3"-5" Accumulation	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
5"-7" Accumulation	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
7"-9" Accumulation	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
9" & over Accumulation	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
Salt and Salt/Sanding	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00
Sweeping Paved Surface	\$ 825.00	\$ 825.00	\$ 825.00	\$ 825.00	\$ 825.00
Price for Hauling Snow (per cu. yd)	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00

(Above rates include all costs, e.g., mileage, surcharges, etc., associated with this service.)

\$ 2,250.00  
\$ 2,500.00  
\$ 2,500.00  
\$ 3,000.00  
\$ 3,500.00  
\$ 2,750.00  
\$ 4,125.00  
\$ 75.00  
\$ 20,700.00

**6. Medical Examiner's Office Plowing snow from parking lot and sidewalks located at 14341 Rhinestone Blvd., Ramsey, MN 55303 (see attached map). Contact person: Adam Babos 612.916.3384; Terry Holm 763.324.1938; Facilities Office 763.324.1900**

	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time
	Winter 22/23	Winter 23/24	Winter 24/25	Winter 25/26	Winter 26/27
2"-3" Accumulation	\$ 180.00	\$ 189.00	\$ 189.00	\$ 198.00	\$ 208.00
3"-5" Accumulation	\$ 220.00	\$ 231.00	\$ 231.00	\$ 242.00	\$ 254.00
5"-7" Accumulation	\$ 245.00	\$ 257.00	\$ 270.00	\$ 283.00	\$ 296.00
7"-9" Accumulation	\$ 275.00	\$ 288.00	\$ 288.00	\$ 303.00	\$ 318.00
9" & over Accumulation	\$ 300.00	\$ 315.00	\$ 330.00	\$ 347.00	\$ 367.00
Salt and Salt/Sanding	\$ 150.00	\$ 157.00	\$ 157.00	\$ 164.00	\$ 173.00
Sweeping Paved Surface	\$ 175.00	\$ 183.00	\$ 192.00	\$ 202.00	\$ 213.00
Price for Hauling Snow (per cu. yd)	\$ 90.00	\$ 94.00	\$ 94.00	\$ 99.00	\$ 104.00

(Above rates include all costs, e.g., mileage, surcharges, etc., associated with this service.)

\$ 964.00  
\$ 1,178.00  
\$ 1,312.00  
\$ 1,472.00  
\$ 1,607.00  
\$ 801.00  
\$ 935.00  
\$ 481.00  
\$ 8,750.00

**6. Medical Examiner's Office Plowing snow from parking lot and sidewalks located at 14341 Rhinestone Blvd., Ramsey, MN 55303 (see attached map). Contact person: Adam Babos 612.916.3384; Terry Holm 763.324.1938; Facilities Office 763.324.1900**

	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time
	Winter 22/23	Winter 23/24	Winter 24/25	Winter 25/26	Winter 26/27
2"-3" Accumulation	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00
3"-5" Accumulation	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
5"-7" Accumulation	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
7"-9" Accumulation	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
9" & over Accumulation	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
Salt and Salt/Sanding	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00
Sweeping Paved Surface	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00
Price for Hauling Snow (per cu. yd)	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00

(Above rates include all costs, e.g., mileage, surcharges, etc., associated with this service.)

\$ 2,250.00  
\$ 2,500.00  
\$ 2,500.00  
\$ 3,000.00  
\$ 3,500.00  
\$ 1,750.00  
\$ 3,250.00  
\$ 75.00  
\$ 18,825.00

**7. AC Sheriff's Office Plowing snow from parking lot and sidewalks located at 13301 Hanson Blvd., Andover, MN 55304 (see attached map). Contact person: Chris Schumm 763.274.4730; Terry Holm 763.324.1938; Facilities Office 763.324.1900**

	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time
	Winter 22/23	Winter 23/24	Winter 24/25	Winter 25/26	Winter 26/27
2"-3" Accumulation	\$ 630.00	\$ 661.00	\$ 661.00	\$ 694.00	\$ 729.00
3"-5" Accumulation	\$ 830.00	\$ 871.00	\$ 871.00	\$ 915.00	\$ 960.00
5"-7" Accumulation	\$ 997.00	\$ 1,046.00	\$ 1,046.00	\$ 1,099.00	\$ 1,154.00
7"-9" Accumulation	\$ 1,150.00	\$ 1,207.00	\$ 1,207.00	\$ 1,267.00	\$ 1,331.00
9" & over Accumulation	\$ 1,399.00	\$ 1,468.00	\$ 1,468.00	\$ 1,542.00	\$ 1,619.00
Salt and Salt/Sanding	\$ 365.00	\$ 383.00	\$ 383.00	\$ 402.00	\$ 422.00
Sweeping Paved Surface	\$ 475.00	\$ 498.00	\$ 498.00	\$ 523.00	\$ 549.00
Price for Hauling Snow (per cu. yd)	\$ 90.00	\$ 94.00	\$ 94.00	\$ 99.00	\$ 104.00

(Above rates include all costs, e.g., mileage, surcharges, etc., associated with this service.)

\$ 3,375.00  
\$ 4,447.00  
\$ 5,342.00  
\$ 6,162.00  
\$ 7,496.00  
\$ 1,955.00  
\$ 2,543.00  
\$ 481.00  
\$ 31,801.00

**7. AC Sheriff's Office Plowing snow from parking lot and sidewalks located at 13301 Hanson Blvd., Andover, MN 55304 (see attached map). Contact person: Chris Schumm 763.274.4730; Terry Holm 763.324.1938; Facilities Office 763.324.1900**

	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time
	Winter 22/23	Winter 23/24	Winter 24/25	Winter 25/26	Winter 26/27
2"-3" Accumulation	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00
3"-5" Accumulation	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
5"-7" Accumulation	\$ 2,450.00	\$ 2,450.00	\$ 2,450.00	\$ 2,450.00	\$ 2,450.00
7"-9" Accumulation	\$ 2,900.00	\$ 2,900.00	\$ 2,900.00	\$ 2,900.00	\$ 2,900.00
9" & over Accumulation	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
Salt and Salt/Sanding	\$ 12,200.00	\$ 12,200.00	\$ 12,200.00	\$ 12,200.00	\$ 12,200.00
Sweeping Paved Surface	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00
Price for Hauling Snow (per cu. yd)	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00

(Above rates include all costs, e.g., mileage, surcharges, etc., associated with this service.)

\$ 9,500.00  
\$ 10,000.00  
\$ 12,250.00  
\$ 14,500.00  
\$ 16,000.00  
\$ 61,000.00  
\$ 13,500.00  
\$ 75.00  
\$ 136,825.00

**8. Headstart Plowing snow from parking lot and sidewalks located at 9574 Foley Blvd., Coon Rapids, MN 55433 (See attached map). Contact person: Greg DeMars 763.274.4720; Terry Holm 763.324.1938; Facilities Office 763.324.1900**

	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time
	Winter 22/23	Winter 23/24	Winter 24/25	Winter 25/26	Winter 26/27
2"-3" Accumulation	\$ 445.00	\$ 467.00	\$ 467.00	\$ 490.00	\$ 515.00
3"-5" Accumulation	\$ 499.00	\$ 523.00	\$ 523.00	\$ 550.00	\$ 577.00
5"-7" Accumulation	\$ 599.00	\$ 628.00	\$ 628.00	\$ 660.00	\$ 693.00
7"-9" Accumulation	\$ 699.00	\$ 733.00	\$ 733.00	\$ 770.00	\$ 809.00
9" & over Accumulation	\$ 825.00	\$ 866.00	\$ 866.00	\$ 909.00	\$ 955.00
Salt and Salt/Sanding	\$ 289.00	\$ 303.00	\$ 303.00	\$ 318.00	\$ 334.00
Sweeping Paved Surface	\$ 425.00	\$ 446.00	\$ 446.00	\$ 468.00	\$ 491.00
Price for Hauling Snow (per cu. yd)	\$ 90.00	\$ 94.00	\$ 94.00	\$ 99.00	\$ 104.00

(Above rates include all costs, e.g., mileage, surcharges, etc., associated with this service.)

\$ 2,384.00  
\$ 2,672.00  
\$ 3,208.00  
\$ 3,744.00  
\$ 4,421.00  
\$ 1,547.00  
\$ 2,276.00  
\$ 481.00  
\$ 20,733.00

**8. Headstart Plowing snow from parking lot and sidewalks located at 9574 Foley Blvd., Coon Rapids, MN 55433 (See attached map). Contact person: Greg DeMars 763.274.4720; Terry Holm 763.324.1938; Facilities Office 763.324.1900**

	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time
	Winter 22/23	Winter 23/24	Winter 24/25	Winter 25/26	Winter 26/27
2"-3" Accumulation	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
3"-5" Accumulation	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
5"-7" Accumulation	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
7"-9" Accumulation	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
9" & over Accumulation	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Salt and Salt/Sanding	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Sweeping Paved Surface	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00
Price for Hauling Snow (per cu. yd)	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00

(Above rates include all costs, e.g., mileage, surcharges, etc., associated with this service.)

\$ 8,000.00  
\$ 9,000.00  
\$ 10,500.00  
\$ 11,000.00  
\$ 12,500.00  
\$ 5,000.00  
\$ 9,500.00  
\$ 75.00  
\$ 65,575.00

**9. Jackson Street Properties Plowing snow from parking lot and sidewalks located at 403/433 Jackson Street, Anoka, MN 55303 (see attached map). Contact person: Michael Pohl 763.274.4716; Terry Holm 763.324.1938; Facilities Office 763.324.1900 Services will be as needed upon notification from owner. Buildings are slated for demolition late 2022 tentatively.**

	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time
	Winter 22/23	Winter 23/24	Winter 24/25	Winter 25/26	Winter 26/27
2'-3' Accumulation	\$ 289.00	\$ 303.00	\$ 303.00	\$ 318.00	\$ 334.00
3'-5' Accumulation	\$ 345.00	\$ 362.00	\$ 362.00	\$ 380.00	\$ 399.00
5'-7' Accumulation	\$ 415.00	\$ 435.00	\$ 435.00	\$ 457.00	\$ 480.00
7'-9' Accumulation	\$ 465.00	\$ 488.00	\$ 488.00	\$ 512.00	\$ 538.00
9' & over Accumulation	\$ 495.00	\$ 519.00	\$ 519.00	\$ 545.00	\$ 573.00
Salt and Salt/Sanding	\$ 235.00	\$ 246.00	\$ 246.00	\$ 259.00	\$ 272.00
Sweeping Paved Surface	\$ 240.00	\$ 252.00	\$ 252.00	\$ 264.00	\$ 277.00
Price for Hauling Snow (per cu. yd)	\$ 90.00	\$ 94.00	\$ 94.00	\$ 99.00	\$ 104.00

(Above rates include all costs, e.g., mileage, surcharges, etc., associated with this service.)

\$ 1,547.00  
\$ 1,848.00  
\$ 2,222.00  
\$ 2,491.00  
\$ 2,651.00  
\$ 1,258.00  
\$ 1,285.00  
\$ 481.00  
\$ 13,783.00

**9. Jackson Street Properties Plowing snow from parking lot and sidewalks located at 403/433 Jackson Street, Anoka, MN 55303 (see attached map). Contact person: Michael Pohl 763.274.4716; Terry Holm 763.324.1938; Facilities Office 763.324.1900 Services will be as needed upon notification from owner. Buildings are slated for demolition late 2022 tentatively.**

	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time
	Winter 22/23	Winter 23/24	Winter 24/25	Winter 25/26	Winter 26/27
2'-3' Accumulation	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00
3'-5' Accumulation	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
5'-7' Accumulation	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
7'-9' Accumulation	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
9' & over Accumulation	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
Salt and Salt/Sanding	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
Sweeping Paved Surface	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Price for Hauling Snow (per cu. yd)	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00

(Above rates include all costs, e.g., mileage, surcharges, etc., associated with this service.)

\$ 4,500.00  
\$ 5,000.00  
\$ 5,000.00  
\$ 5,500.00  
\$ 6,500.00  
\$ 3,750.00  
\$ 6,000.00  
\$ 75.00  
\$ 36,325.00

**10. Crooked Lake Library Plowing snow from parking lot and sidewalk located at 11440 Crooked Lake Blvd, Coon Rapids, MN 55433 (see attached map). Contact person: Matt Clausen 763.331.2186; Terry Holm 763.324.1938; Facilities Office 763.324.1900**

	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time
	Winter 22/23	Winter 23/24	Winter 24/25	Winter 25/26	Winter 26/27
2'-3' Accumulation	\$ 195.00	\$ 204.00	\$ 204.00	\$ 214.00	\$ 225.00
3'-5' Accumulation	\$ 210.00	\$ 220.00	\$ 220.00	\$ 231.00	\$ 243.00
5'-7' Accumulation	\$ 250.00	\$ 262.00	\$ 262.00	\$ 275.00	\$ 289.00
7'-9' Accumulation	\$ 300.00	\$ 315.00	\$ 315.00	\$ 330.00	\$ 347.00
9' & over Accumulation	\$ 345.00	\$ 362.00	\$ 362.00	\$ 380.00	\$ 399.00
Salt and Salt/Sanding	\$ 175.00	\$ 183.00	\$ 183.00	\$ 192.00	\$ 202.00
Sweeping Paved Surface	\$ 295.00	\$ 309.00	\$ 309.00	\$ 325.00	\$ 341.00
Price for Hauling Snow (per cu. yd)	\$ 90.00	\$ 94.00	\$ 94.00	\$ 99.00	\$ 104.00

(Above rates include all costs, e.g., mileage, surcharges, etc., associated with this service.)

\$ 1,042.00  
\$ 1,124.00  
\$ 1,338.00  
\$ 1,607.00  
\$ 1,848.00  
\$ 935.00  
\$ 1,579.00  
\$ 481.00  
\$ 9,954.00

**10. Crooked Lake Library Plowing snow from parking lot and sidewalk located at 11440 Crooked Lake Blvd, Coon Rapids, MN 55433 (see attached map). Contact person: Matt Clausen 763.331.2186; Terry Holm 763.324.1938; Facilities Office 763.324.1900**

	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time
	Winter 22/23	Winter 23/24	Winter 24/25	Winter 25/26	Winter 26/27
2'-3' Accumulation	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
3'-5' Accumulation	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
5'-7' Accumulation	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
7'-9' Accumulation	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
9' & over Accumulation	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
Salt and Salt/Sanding	\$ 325.00	\$ 325.00	\$ 325.00	\$ 325.00	\$ 325.00
Sweeping Paved Surface	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00
Price for Hauling Snow (per cu. yd)	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00

(Above rates include all costs, e.g., mileage, surcharges, etc., associated with this service.)

\$ 2,000.00  
\$ 2,500.00  
\$ 3,000.00  
\$ 3,000.00  
\$ 4,000.00  
\$ 1,625.00  
\$ 3,250.00  
\$ 75.00  
\$ 19,450.00

**11. Johnsville Library Plowing snow from parking lot and sidewalks located at 12461 Oak Park Blvd, Blaine, MN 55434 (see attached map). Contact person: Dave Bratvoid 952.567.0083; Terry Holm 763.324.1938; Facilities Office 763.324.1900**

	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time
	Winter 22/23	Winter 23/24	Winter 24/25	Winter 25/26	Winter 26/27
2'-3' Accumulation	\$ 195.00	\$ 204.00	\$ 204.00	\$ 214.00	\$ 225.00
3'-5' Accumulation	\$ 210.00	\$ 220.00	\$ 220.00	\$ 231.00	\$ 243.00
5'-7' Accumulation	\$ 250.00	\$ 262.00	\$ 262.00	\$ 275.00	\$ 289.00
7'-9' Accumulation	\$ 300.00	\$ 315.00	\$ 315.00	\$ 330.00	\$ 347.00
9' & over Accumulation	\$ 345.00	\$ 362.00	\$ 362.00	\$ 380.00	\$ 399.00
Salt and Salt/Sanding	\$ 175.00	\$ 183.00	\$ 183.00	\$ 192.00	\$ 202.00
Sweeping Paved Surface	\$ 295.00	\$ 309.00	\$ 309.00	\$ 325.00	\$ 341.00
Price for Hauling Snow (per cu. yd)	\$ 90.00	\$ 94.00	\$ 94.00	\$ 99.00	\$ 104.00

(Above rates include all costs, e.g., mileage, surcharges, etc., associated with this service.)

\$ 1,042.00  
\$ 1,124.00  
\$ 1,338.00  
\$ 1,607.00  
\$ 1,848.00  
\$ 935.00  
\$ 1,579.00  
\$ 481.00  
\$ 9,954.00

**11. Johnsville Library Plowing snow from parking lot and sidewalks located at 12461 Oak Park Blvd, Blaine, MN 55434 (see attached map). Contact person: Dave Bratvoid 952.567.0083; Terry Holm 763.324.1938; Facilities Office 763.324.1900**

	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time
	Winter 22/23	Winter 23/24	Winter 24/25	Winter 25/26	Winter 26/27
2'-3' Accumulation	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
3'-5' Accumulation	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
5'-7' Accumulation	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00
7'-9' Accumulation	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
9' & over Accumulation	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
Salt and Salt/Sanding	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
Sweeping Paved Surface	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00
Price for Hauling Snow (per cu. yd)	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00

(Above rates include all costs, e.g., mileage, surcharges, etc., associated with this service.)

\$ 2,000.00  
\$ 2,000.00  
\$ 2,750.00  
\$ 3,000.00  
\$ 3,500.00  
\$ 2,000.00  
\$ 4,500.00  
\$ 75.00  
\$ 19,825.00

**12. Library Support Services Plowing snow from parking lot and weekend sidewalk shoveling located at 707 County Rd 10 NE, Blaine, MN 55434 (see attached map). Contact person: Dave Bratvoid 952.567.0083; Terry Holm 324.1938; Facilities Office 324.324.1900**

	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time
	Winter 22/23	Winter 23/24	Winter 24/25	Winter 25/26	Winter 26/27
2'-3' Accumulation	\$ 320.00	\$ 336.00	\$ 336.00	\$ 352.00	\$ 370.00
3'-5' Accumulation	\$ 377.00	\$ 395.00	\$ 395.00	\$ 415.00	\$ 436.00
5'-7' Accumulation	\$ 420.00	\$ 441.00	\$ 441.00	\$ 463.00	\$ 486.00
7'-9' Accumulation	\$ 490.00	\$ 514.00	\$ 514.00	\$ 540.00	\$ 567.00
9' & over Accumulation	\$ 555.00	\$ 582.00	\$ 582.00	\$ 611.00	\$ 642.00
Salt and Salt/Sanding	\$ 195.00	\$ 204.00	\$ 204.00	\$ 214.00	\$ 225.00
Sweeping Paved Surface	\$ 255.00	\$ 267.00	\$ 267.00	\$ 281.00	\$ 295.00
Price for Hauling Snow (per cu. yd)	\$ 90.00	\$ 94.00	\$ 94.00	\$ 99.00	\$ 104.00

(Above rates include all costs, e.g., mileage, surcharges, etc., associated with this service.)

\$ 1,714.00  
\$ 2,018.00  
\$ 2,251.00  
\$ 2,625.00  
\$ 2,972.00  
\$ 1,042.00  
\$ 1,365.00  
\$ 481.00  
\$ 14,468.00

**12. Library Support Services Plowing snow from parking lot and weekend sidewalk shoveling located at 707 County Rd 10 NE, Blaine, MN 55434 (see attached map). Contact person: Dave Bratvoid 952.567.0083; Terry Holm 324.1938; Facilities Office 324.324.1900**

	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time
	Winter 22/23	Winter 23/24	Winter 24/25	Winter 25/26	Winter 26/27
2'-3' Accumulation	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
3'-5' Accumulation	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00
5'-7' Accumulation	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
7'-9' Accumulation	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
9' & over Accumulation	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00
Salt and Salt/Sanding	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
Sweeping Paved Surface	\$ 950.00	\$ 950.00	\$ 950.00	\$ 950.00	\$ 950.00
Price for Hauling Snow (per cu. yd)	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00

(Above rates include all costs, e.g., mileage, surcharges, etc., associated with this service.)

\$ 3,000.00  
\$ 3,250.00  
\$ 3,750.00  
\$ 4,000.00  
\$ 4,500.00  
\$ 2,000.00  
\$ 4,750.00  
\$ 75.00  
\$ 25,325.00

**13. Northtown Library Plowing snow from parking lot and weekend sidewalk shoveling located at 711 County Rd 10 NE, Blaine, MN 55434 (see attached map). Contact person: Dave Bratvold 952.567.0083; Terry Holm 763.324.1938; Facilities Office 763.324.1900**

	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	
	Winter 22/23	Winter 23/24	Winter 24/25	Winter 25/26	Winter 26/27	
2'-3' Accumulation	\$ 195.00	\$ 204.00	\$ 204.00	\$ 214.00	\$ 225.00	\$ 1,042.00
3'-5' Accumulation	\$ 210.00	\$ 220.00	\$ 220.00	\$ 231.00	\$ 243.00	\$ 1,124.00
5'-7' Accumulation	\$ 250.00	\$ 262.00	\$ 275.00	\$ 275.00	\$ 289.00	\$ 1,338.00
7'-9' Accumulation	\$ 300.00	\$ 315.00	\$ 315.00	\$ 330.00	\$ 347.00	\$ 1,607.00
9' & over Accumulation	\$ 340.00	\$ 357.00	\$ 357.00	\$ 374.00	\$ 393.00	\$ 1,821.00
Salt and Salt/Sanding	\$ 175.00	\$ 183.00	\$ 183.00	\$ 192.00	\$ 202.00	\$ 935.00
Sweeping Paved Surface	\$ 255.00	\$ 267.00	\$ 267.00	\$ 281.00	\$ 295.00	\$ 1,365.00
Price for Hauling Snow (per cu. yd)	\$ 90.00	\$ 94.00	\$ 94.00	\$ 99.00	\$ 104.00	\$ 481.00
(Above rates include all costs, e.g., mileage, surcharges, etc., associated with this service.)						\$ 9,713.00

**13. Northtown Library Plowing snow from parking lot and weekend sidewalk shoveling located at 711 County Rd 10 NE, Blaine, MN 55434 (see attached map). Contact person: Dave Bratvold 952.567.0083; Terry Holm 763.324.1938; Facilities Office 763.324.1900**

	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	
	Winter 22/23	Winter 23/24	Winter 24/25	Winter 25/26	Winter 26/27	
2'-3' Accumulation	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 3,000.00
3'-5' Accumulation	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 3,250.00
5'-7' Accumulation	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 3,750.00
7'-9' Accumulation	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 4,000.00
9' & over Accumulation	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 4,500.00
Salt and Salt/Sanding	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 2,000.00
Sweeping Paved Surface	\$ 950.00	\$ 950.00	\$ 950.00	\$ 950.00	\$ 950.00	\$ 4,750.00
Price for Hauling Snow (per cu. yd)	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 75.00
(Above rates include all costs, e.g., mileage, surcharges, etc., associated with this service.)						\$ 25,325.00

**14. Rum River Library Plowing snow from parking lot and weekend sidewalk shoveling located at 4201 6th Ave. NW, Anoka, MN 55303 (see attached map). Contact person: Matt Clausen 763.331.2186; Terry Holm 763.324.1938; Facilities Office 763.324.1900**

	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	
	Winter 22/23	Winter 23/24	Winter 24/25	Winter 25/26	Winter 26/27	
2'-3' Accumulation	\$ 375.00	\$ 393.00	\$ 393.00	\$ 413.00	\$ 434.00	\$ 2,008.00
3'-5' Accumulation	\$ 415.00	\$ 435.00	\$ 435.00	\$ 457.00	\$ 480.00	\$ 2,222.00
5'-7' Accumulation	\$ 475.00	\$ 498.00	\$ 498.00	\$ 523.00	\$ 549.00	\$ 2,543.00
7'-9' Accumulation	\$ 545.00	\$ 572.00	\$ 575.00	\$ 600.00	\$ 630.00	\$ 2,922.00
9' & over Accumulation	\$ 615.00	\$ 645.00	\$ 645.00	\$ 678.00	\$ 711.00	\$ 3,294.00
Salt and Salt/Sanding	\$ 275.00	\$ 288.00	\$ 303.00	\$ 303.00	\$ 318.00	\$ 1,472.00
Sweeping Paved Surface	\$ 375.00	\$ 393.00	\$ 393.00	\$ 413.00	\$ 434.00	\$ 2,008.00
Price for Hauling Snow (per cu. yd)	\$ 90.00	\$ 94.00	\$ 94.00	\$ 99.00	\$ 104.00	\$ 481.00
(Above rates include all costs, e.g., mileage, surcharges, etc., associated with this service.)						\$ 16,950.00

**14. Rum River Library Plowing snow from parking lot and weekend sidewalk shoveling located at 4201 6th Ave. NW, Anoka, MN 55303 (see attached map). Contact person: Matt Clausen 763.331.2186; Terry Holm 763.324.1938; Facilities Office 763.324.1900**

	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	
	Winter 22/23	Winter 23/24	Winter 24/25	Winter 25/26	Winter 26/27	
2'-3' Accumulation	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 3,000.00
3'-5' Accumulation	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 3,250.00
5'-7' Accumulation	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 3,750.00
7'-9' Accumulation	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 4,000.00
9' & over Accumulation	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 4,500.00
Salt and Salt/Sanding	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 2,000.00
Sweeping Paved Surface	\$ 950.00	\$ 950.00	\$ 950.00	\$ 950.00	\$ 950.00	\$ 4,750.00
Price for Hauling Snow (per cu. yd)	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 75.00
(Above rates include all costs, e.g., mileage, surcharges, etc., associated with this service.)						\$ 25,325.00

**15. Mississippi Library Plowing snow from parking lot and sidewalks located at 410 Mississippi Blvd. Fridley MN 55432, (see attached map). Contact person: Adam Holmes 763.274.4734; Terry Holm 763.324.1938; Facilities Office 763.324.1900**

	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	
	Winter 22/23	Winter 23/24	Winter 24/25	Winter 25/26	Winter 26/27	
2'-3' Accumulation	\$ 355.00	\$ 372.00	\$ 372.00	\$ 391.00	\$ 410.00	\$ 1,900.00
3'-5' Accumulation	\$ 395.00	\$ 414.00	\$ 414.00	\$ 435.00	\$ 457.00	\$ 2,115.00
5'-7' Accumulation	\$ 425.00	\$ 446.00	\$ 446.00	\$ 468.00	\$ 491.00	\$ 2,276.00
7'-9' Accumulation	\$ 475.00	\$ 498.00	\$ 498.00	\$ 523.00	\$ 549.00	\$ 2,543.00
9' & over Accumulation	\$ 495.00	\$ 519.00	\$ 519.00	\$ 545.00	\$ 573.00	\$ 2,651.00
Salt and Salt/Sanding	\$ 165.00	\$ 173.00	\$ 173.00	\$ 181.00	\$ 191.00	\$ 883.00
Sweeping Paved Surface	\$ 325.00	\$ 341.00	\$ 341.00	\$ 358.00	\$ 376.00	\$ 1,741.00
Price for Hauling Snow (per cu. yd)	\$ 90.00	\$ 94.00	\$ 94.00	\$ 99.00	\$ 104.00	\$ 481.00
(Above rates include all costs, e.g., mileage, surcharges, etc., associated with this service.)						\$ 14,590.00

**15. Mississippi Library Plowing snow from parking lot and sidewalks located at 410 Mississippi Blvd. Fridley MN 55432, (see attached map). Contact person: Adam Holmes 763.274.4734; Terry Holm 763.324.1938; Facilities Office 763.324.1900**

	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	
	Winter 22/23	Winter 23/24	Winter 24/25	Winter 25/26	Winter 26/27	
2'-3' Accumulation	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 3,250.00
3'-5' Accumulation	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 3,500.00
5'-7' Accumulation	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 3,500.00
7'-9' Accumulation	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 4,500.00
9' & over Accumulation	\$ 950.00	\$ 950.00	\$ 950.00	\$ 950.00	\$ 950.00	\$ 4,750.00
Salt and Salt/Sanding	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 3,000.00
Sweeping Paved Surface	\$ 1,075.00	\$ 1,075.00	\$ 1,075.00	\$ 1,075.00	\$ 1,075.00	\$ 5,375.00
Price for Hauling Snow (per cu. yd)	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 75.00
(Above rates include all costs, e.g., mileage, surcharges, etc., associated with this service.)						\$ 27,950.00

**16. St. Francis Library Plowing snow from parking lot and sidewalks located at 3519 Bridge St NW, St. Francis, MN 55070 (see attached map). Contact person: Matt Clausen 763.331.2186; Terry Holm 763.324.1938; Facilities Office 763.324.1900**

	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	
	Winter 22/23	Winter 23/24	Winter 24/25	Winter 25/26	Winter 26/27	
2'-3' Accumulation	\$ 210.00	\$ 220.00	\$ 220.00	\$ 231.00	\$ 243.00	\$ 1,124.00
3'-5' Accumulation	\$ 245.00	\$ 257.00	\$ 257.00	\$ 270.00	\$ 283.00	\$ 1,312.00
5'-7' Accumulation	\$ 285.00	\$ 299.00	\$ 299.00	\$ 314.00	\$ 329.00	\$ 1,526.00
7'-9' Accumulation	\$ 340.00	\$ 357.00	\$ 357.00	\$ 374.00	\$ 393.00	\$ 1,821.00
9' & over Accumulation	\$ 390.00	\$ 409.00	\$ 409.00	\$ 429.00	\$ 451.00	\$ 2,088.00
Salt and Salt/Sanding	\$ 220.00	\$ 210.00	\$ 210.00	\$ 220.00	\$ 231.00	\$ 1,091.00
Sweeping Paved Surface	\$ 295.00	\$ 309.00	\$ 309.00	\$ 325.00	\$ 341.00	\$ 1,579.00
Price for Hauling Snow (per cu. yd)	\$ 90.00	\$ 94.00	\$ 94.00	\$ 99.00	\$ 104.00	\$ 481.00
(Above rates include all costs, e.g., mileage, surcharges, etc., associated with this service.)						\$ 11,022.00

**16. St. Francis Library Plowing snow from parking lot and sidewalks located at 3519 Bridge St NW, St. Francis, MN 55070 (see attached map). Contact person: Matt Clausen 763.331.2186; Terry Holm 763.324.1938; Facilities Office 763.324.1900**

	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	Per Accumulation/ Per Time	
	Winter 22/23	Winter 23/24	Winter 24/25	Winter 25/26	Winter 26/27	
2'-3' Accumulation	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 2,000.00
3'-5' Accumulation	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 2,000.00
5'-7' Accumulation	\$ 475.00	\$ 475.00	\$ 475.00	\$ 475.00	\$ 475.00	\$ 2,375.00
7'-9' Accumulation	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 2,500.00
9' & over Accumulation	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 3,000.00
Salt and Salt/Sanding	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 1,750.00
Sweeping Paved Surface	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 2,250.00
Price for Hauling Snow (per cu. yd)	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 75.00
(Above rates include all costs, e.g., mileage, surcharges, etc., associated with this service.)						\$ 15,950.00

\$ 265,779.00

\$ 762,400.00



## FINANCE & CAPITAL IMPROVEMENTS COMMITTEE

### ACTION ITEM

May 17, 2022

Finance & Central Services

ACTION REQUESTED	Consider recommending the County Board approve the designation of an additional depository, J.P. Morgan Chase NA.
BACKGROUND	<p>Annually Anoka County designates financial institutions to serve as depositories for county funds in accordance with Minnesota Statutes 118A.02 and 385.07.</p> <p>In January, the County Board approved US Bank NA, Wells Fargo Bank NA, and BMO Harris Bank NA as designated depositories. At the time of the annual designation J.P. Morgan Chase did not have a physical presence in the county, since that time a physical branch has opened in Blaine. Adding J.P. Morgan Chase as a designated depository will provide the county and Finance &amp; Central Services with additional options for any banking or depository needs, the ability to better negotiate rates across banks, and multiple depository options to not consolidate funds into a single institution.</p>
SOLUTIONS	The County would like to add J.P. Morgan Chase NA as an authorized depository, with plans to open bank accounts to serve some of our smart safe accounts that are related to our cash pickup vendor process and the new payroll setup related to the Human Resource Capital Management System going live in September. This bank does have a branch within the County. With the Electronic Funds Transfer designation, the County will provide this action to J.P. Morgan Chase NA.
RECOMMENDATIONS	Approve the designation of an additional depository of J.P. Morgan Chase NA.



## FINANCE & CAPITAL IMPROVEMENTS COMMITTEE

### ACTION ITEM

May 17, 2022

Finance & Central Services

ACTION REQUESTED	Consider recommending the County Board adopt Resolution 2022-F1 Performance Measurement Program for 2021 Performance Measures.
BACKGROUND	Since 2010, the state has offered the county \$25,000 to participate in the Performance Measurement Program. It involves collecting certain information from various departments.
SOLUTIONS	N/A
CONCLUSION	These performance measures are a source of revenue that doesn't involve additional reporting or documentation work. The county already records the statistics so compiling them and sending them to the state is the obvious choice.
RECOMMENDATIONS	Bring the resolution to the County Board and then send the information to the state so that we can receive the \$25,000
FUNDING	No county funding needed, will result in the receipt of \$25,000



## **RESOLUTION NO. 2022-F1**

### **RESOLUTION ADOPTING PERFORMANCE MEASUREMENT PROGRAM**

WHEREAS, pursuant to the requirements of 2010 Minnesota Laws Chapter 389, Article 2, Sections 1 and 2 ("2010 Law"), the Minnesota State Legislature developed a Performance Measurement Program that is voluntary for counties and cities; and

WHEREAS, pursuant to the 2010 Law, the Council on Local Results and Innovation submitted a recommended standard set of 'Model Performance Measures For Counties', a copy of which are on file in the office of the Anoka County Administrator; and

WHEREAS, there are direct financial impacts for participation in this program; and

WHEREAS, participation in the Performance Measurement Program will allow the County to be better prepared for enhanced or expanded performance measurement initiatives from the State of Minnesota; and

WHEREAS, implementing an outcomes-based system of program evaluation is in the best interests of every Minnesota citizen and local governments that desire to maximize public resources and enhance the quality of life in their communities to the fullest extent possible.

NOW, THEREFORE, BE IT RESOLVED that the Anoka County Board of Commissioners desires to participate in the Performance Measurement Program and hereby adopts the 'Model Performance Measures for Counties' which are on file in the office of the Anoka County Administrator.



**Performance Measurement Outcomes**

<u>Function/Program</u>	<u>Measurements</u>					
	<u>2019</u>		<u>2020</u>		<u>2021</u>	
<b>Public Safety:</b> Deputy Response Time <i>(Time it takes on top-priority calls from dispatch to the first officer on scene)</i>	7 min 21 seconds		7 min 16 seconds		7 min 10 seconds	
<b>Probation/Corrections:</b> Percent of adult offenders with a new felony conviction within 3 years of discharge	27.08%		26.10%		26.64%	
<b>Public Works:</b> Hours to plow complete system during a snow event	6-8 hours day shift	8-10 hours night shift	6-8 hours day shift	8-10 hours night shift	6-8 hours day shift	8-10 hours night shift
Average county pavement condition rating	69		69		70	
<b>Public Health:</b> Life Expectancy generally and by sex (a)	81.4 Years		81.5 Years		81.5 Years	
Male	79.3 Years		78.9 Years		79.3 Years	
Female	83.0 Years		83.0 Years		83.0 Years	
<b>Social Services:</b> Workforce participation rate for MFIP participants	40.25%		18.50%		15.00%	
Participants served in MFIP and DWP	1,987		2,338		2,131	
(b) Percentage of children where there is a recurrence of maltreatment within 12 months following an intervention	6 out of 298 cases	2.00%	162 out of 1,476 cases	11.00%	114 out of 1,204 cases	9.50%
<b>Taxation:</b> Level of assessment ratio <i>(If the median ratio falls between 90% and 105%, the level of assessment is determined to be acceptable)</i>	94.47%		93.84%		94.30%	
(c) Met turn-around time of 10 days for recording, indexing and returning real estate documents	99%		69%		55%	
<b>Elections:</b> Accuracy of post-election audit <i>(Percentage of ballots counted accurately)</i>	non-election year		100%		non-election year	
<b>Veterans' Services:</b> Percent of veterans surveyed who said their questions were answered when seeking benefit information from their County Veterans' Office	100%		100%		100%	
<b>Parks:</b> Annual number of Visits to Park and Trail System	5,500,000		5,500,000		5,500,000	
Annual number of rounds at Chomonix Golf Course	19,915		28,258		26,313	
Annual Attendance at Bunker Beach Water Park	116,805		Closed COVID 19		151,200	
<b>Library:</b> Number of annual visits (d)	2,577,498		1,548,999		1,701,598	

(a) Data on Life Expectancy come from the National Center for Health Statistics (NCHS) through the National Vital Statistics System (NVSS). The most recent data available are two to four years prior to the reporting date, and are therefore estimates of the current Life Expectancy at birth.

(b) There are multiple family and system related factors that can affect the maltreatment recurrence performance measure. Our Federal Standard for this is to be less than 9.1%. The state average is 9.0%. Factors could include but not limited to; specific type of allegations being reported, efforts to decrease placement, increased drug use by families etc. Note that 2018 is almost the same percentage as 2016 in spite of 64 more maltreatment incidences in 2018.

(c) 2020: The reduction in the compliance percentage is related with the migration to a new system during the Covid-19 Pandemic. Statute allows a temporary suspension of compliance with recording documents related to the migration to a new system. 2021: The reduction in compliance percentage is related to land records/real estate document counts being the highest since 2006. This is a 15% increase over 2020, which was a 35% increase from 2019. This presented challenges for several counties in meeting the compliance turn-around time resulting in the utilization of temporary staff and overtime.

(d) 2020 Library visits were impacted by closures due to COVID-19 Pandemic.



## FINANCE & CAPITAL IMPROVEMENTS COMMITTEE

### ACTION ITEM

May 17, 2022

Finance and Central Services

<b>ACTION REQUESTED</b>	<p>Consider recommending additions, changes, and deletions to various Sheriff Office Fees be added to the Fee Change Public Hearing and approval at the May 24, 2022, County Board Meeting.</p> <p>See attached fee worksheet for details.</p>
<b>BACKGROUND</b>	<p>The Sheriff has requested adjustments in several fees, due to changes needed in relation to services rendered as well as Statutory adjustments in both fees and language for some items. See attached fee worksheet for details.</p>
<b>SOLUTIONS</b>	<p>The Sheriff has added several fees structured around civil deputy time related to any service rendered as well as directly related to Writs of Execution and Attachment. The proposed fee for Civil Deputy time reflects an hourly charge that includes benefits, which is allowed under our fee structure. The Commission based on Writs allows us to gain a reasonable portion of the funds seized and/or collected in relation to Writs that have been issued.</p> <p>The Legal not Found Affidavits reflect an increase related to the cost of processing, and the additional service attempts have been put in place to collect fees related to additional services requested. All others are mainly a statutory language update.</p>
<b>CONCLUSION</b>	<p>Consider recommending additions, changes, and deletions to various Sheriff Office Fees be added to the Fee Change Public Hearing and approval at the May 24, 2022, County Board Meeting.</p> <p>See attached fee worksheet for details.</p>

## Anoka County

### Fee Review May 2022

<b>Program Area/Program</b>	<b>Service/Fee Name</b>	<b>Service Description</b>	<b>Unit Measure</b>	<b>Current Fee</b>	<b>Proposed Fee</b>	<b>Effective Date</b>
Sheriff (new line item)	Civil Deputy Time	Civil Deputy Time billed at full one-hour increments.	Hour		\$125	7/1/2022
Sheriff (amended language)	Non-Sheriff Redemption	Non-Sheriff Redemptions (Statutory filing fee \$20)	Each	\$20	\$20 same	7/1/2022
Sheriff (amended language & fee)	Legal Not Found	Legal Not Found Affidavits per person or entity	Each	\$45	\$80	7/1/2022
Sheriff (new line item)	Additional attempts	Additional service attempts after original 3 attempts	Each		\$30	7/1/2022
Sheriff (amended language)	Commission on Writs of Execution and Writs of Attachment	5% commission based on gross amount collected, seized, or stipulated to by parties or any settlement resulting from ANY action of the Anoka County Sheriff's Office to satisfy the Writ of Execution or Sheriff's Levy or hourly civil deputy time spent on the collection efforts, whichever amount is of greater value.				7/1/2022
Sheriff (amended language)	Writ of Execution, Wage Garnishment/Bank Levy.	Writs of Execution for bank levies and wage garnishments. (Does not include 5% commission or other Sheriff's fees and/or levy preparation fee).	Each	\$80	\$80 same	7/1/2022
Sheriff (amended language)	Writ of Execution, Service and General Demand	Execution Service and General Demand (Does not include 5% commission or other Sheriff's fees and/or levy preparation fee)	Each	\$80	\$80 same	7/1/2022

Sheriff (amended language)	General Service of Process	Base fee for all Service of Process unless otherwise described (includes due diligence of 3 attempts).	Each	\$80	\$80 same	7/1/2022
Sheriff (amended language)	Anoka County Tax Warrant & Associated Sale	Admin processing and civil deputy time to execute complex Anoka County Tax Warrant(s). Albeit these specific sales are infrequent, they are complicated and require critical examination and research throughout the process/\$200 plus civil deputy time if more than 1 hour	Each	\$200	\$200 same	7/1/2022
Sheriff (amended language and fee)	Evictions	Evictions billed at civil deputy time.	Each	\$110	\$125	7/1/2022
Sheriff (amended language)	Additional Certificate of Service	Additional Certificate of Service	Each	\$10	\$10 same	7/1/2022
Sheriff (delete this fee, no longer used/needed)	<del>Execution Sales</del>	<del>Execution Sales</del>	Each	110		7/1/2022



## FINANCE & CAPITAL IMPROVEMENTS COMMITTEE

### ACTION ITEM

May 17, 2022

Finance and Central Services

ACTION REQUESTED	Consider recommending an increase to the current Treasury-Credit Reporting Fee from \$26.00 to \$30.00 per report be added to the Fee Change Public Hearing and approval at the May 24, 2022, County Board Meeting.
BACKGROUND	<p>Anoka County pulls credit reports for cities on request for background checks for employment and license applications.</p> <p>This service is provided for cities as a courtesy, Anoka County does not pull credit reports for employees.</p> <p>Anoka County is charged \$90/month base rate plus and an additional \$10/report pulled. In 2021 Anoka County pulled a total of 45 reports.</p> <p>This fee was last increased 1-1-2021.</p>
SOLUTIONS	Increase the cost per credit report pulled to \$30 each to cover the base costs of the service.
CONCLUSION	Consider recommending an increase to the current Treasury-Credit Reporting Fee from \$26.00 to \$30.00 per report be added to the Fee Change Public Hearing and approval at the May 24, 2022, County Board Meeting.

**Anoka County**

**Fee Review May 2022**

<b>Program Area/Program</b>	<b>Service/Fee Name</b>	<b>Service Description</b>	<b>Unit Measure</b>	<b>Current Fee</b>	<b>Proposed Fee</b>	<b>Effective Date</b>
Finance and Central Services	<b>Treasury-Credit Reporting Fee</b>	Pull credit reports for cities for background checks and license applications	Per Report	\$26	\$30	6-1-2022



# FINANCE & CAPITAL IMPROVEMENTS COMMITTEE

## INFORMATIONAL ITEM

May 17, 2021

Finance and Central Services

ACTION REQUESTED	Consider, for informational purposes, a list of proposed changes to Anoka County user fees that will be presented at a public hearing on Tuesday, May 24, 2021.
BACKGROUND	Attached is a list of proposed changes for Anoka County user fees.





# Anoka County MINNESOTA

Respectful, Innovative, Fiscally Responsible

Program Area/Program	Service/Fee Name	Service Description	Unit Measure	Current Fee	Proposed Fee	Effective Date	Type of Change
Library	Mobile Hot Spot Lending	EDIT It should say that the library maintains 82 mobile hotspots for patrons to checkout and bring home: hotspots have a 3 week checkout period with a \$1.00/day overdue fine				06/01/2022	Amended Language
Library	Library Sales – (used) Hardcover Children's	REMOVE Library Sales – (Used) Hardcover Children's	1	\$0.50	\$0.00	06/01/2022	Fee Removal
Library	Library Sales – (used) Paperback Adult Mass Market	REMOVE Library Sales – (used) Paperback Adult Mass Market	1	\$0.25	\$0.00	06/01/2022	Fee Removal
Library	Library Sales – (Used) Paperback Adult Trade Books	REMOVE Library Sales – (Used) Paperback Adult Trade Books	1	\$0.75	\$0.00	06/01/2022	Fee Removal
Library	Library Sales (used) Paperback Juvenile	REMOVE Library Sales (used) Paperback Juvenile	1	\$0.25	\$0.00	06/01/2022	Fee Removal
Library	Library Sales - Audios	REMOVE Library Sales - Audios	1	\$1.00	\$0.00	06/01/2022	Fee Removal
Library	Library Sales - Video	REMOVE Library Sales - Videos	1	\$2.00	\$0.00	06/01/2022	Fee Removal
Library	Misc Fees- Referral Fee for Submission of Delinquent Library Cards over \$25 to Unique Management	REMOVE We no longer refer patrons to Unique Management, we refer to county collections and county collections charges them a fee	1	\$10.00		06/01/2022	Fee Removal
Library	Misc Fee Video Rental Informational	REMOVE Misc Fee Video Rental Informational	1	\$0.00	\$0.00	06/01/2022	Fee Removal
Library	Misc Fee Video Rental Entertainment	REMOVE Misc Fees Video Rental	1	\$1.00	\$0.00	06/01/2022	Fee Removal
Library	Library Sales- (New Merchandise)	REMOVE Library Sales – (New Merchandise)	1	\$0.00	\$0.00	06/01/2022	Fee Removal
Library	Library Sales – (Used) Hardcover Adult	REMOVE Library Sales – (Used) Hardcover Adult	1	\$1.00	\$0.00	06/01/2022	Fee Removal
Library	Overdue Materials	EDIT should say Overdue Materials- Juvenile REMOVE: Video - Entertainment, Informational Covers All Materials	Per Day	\$0.30	Max Charge \$7.00	06/01/2022	Amended Language
Library	Overdue Materials	EDIT should say Overdue Materials- Juvenile REMOVE: Video - Entertainment, Informational Covers All Materials	Per Day	\$0.10	Max Charge \$2.00	06/01/2022	Amended Language
Social Services	Rule 25 Chemical Use Assessment	Miscellaneous Fee-Rule 25 Chemical use Assessment	Each	\$200	\$0	07/01/2022	Fee Removal
Social Services	Miscellaneous Fees-Client Fee for Detox & Outpatient Mental Health Services	Single fee schedule used for detox and for mental health clinic services by clinics under contract with Anoka County-See Anoka County Social Services Sliding Fee Schedule Document	N/A	\$0	\$0	07/01/2022	Update Fee - See Schedule

Program Area/Program	Service/Fee Name	Service Description	Unit Measure	Current Fee	Proposed Fee	Effective Date	Type of Change
Sheriff	Civil Deputy Time	Civil Deputy Time Billed At Full One-Hour Increments	Hour	\$0.00	\$125.00	07/01/2022	New Fee
Sheriff	Non-Sheriff Redemption	Non-Sheriff Redemptions (Statutory filing fee \$20)	Each	\$20.00	\$20.00	07/01/2022	Amended Language
Sheriff	Legal Not Found	Legal Not Found Affidavits per person or entity	Each	\$45.00	\$80.00	07/01/2022	Fee Change - Amended Language
Sheriff	Additional Attempts	Additional Service Attempts After Original 3 Attempts	Each	\$0.00	\$30.00	07/01/2022	New Fee
Sheriff	Commission on Writs of Execution and Writs of Attachment	5% commission based on gross amount collected, seized, or stipulated to by parties or any settlement resulting from ANY action of the Anoka County Sheriff's Office to satisfy the Writ of Execution or Sheriff's Levy or hourly civil deputy time spent on the collection efforts, whichever amount is of greater value.				07/01/2022	Amended Language
Sheriff	Writ of Execution, Wage Garnishment/Bank Levy.	Writs of Execution for bank levies and wage garnishments. (Does not include 5% commission or other Sheriff's fees and/or levy preparation fee).	Each	\$80.00	\$80.00	07/01/2022	Amended Language
Sheriff	Writ of Execution, Service and General Demand	Execution Service and General Demand (Does not include 5% commission or other Sheriff's fees and/or levy preparation fee)	Each	\$80.00	\$80.00	07/01/2022	Amended Language
Sheriff	General Service of Process	Base fee for all Service of Process unless otherwise described (includes due diligence of 3 attempts).	Each	\$80.00	\$80.00	07/01/2022	Amended Language
Sheriff	Anoka County Tax Warrant & Associated Sale	Admin processing and civil deputy time to execute complex Anoka County Tax Warrant(s). Albeit these specific sales are infrequent, they are complicated and require critical examination and research throughout the process/\$200 plus civil deputy time if more than 1 hour	Each	\$200.00	\$200.00	07/01/2022	Amended Language
Sheriff	Evictions	Evictions Billed At Civil Deputy Time	Each	\$110.00	\$125.00	07/01/2022	Fee Change - Amended Language
Sheriff	Additional Certificate of Service	Additional Certificate of Service	Each	\$10.00	\$10.00	07/01/2022	Amended Language
Sheriff	Execution Sales	Execution Sales	Each	\$110.00	\$0.00	07/01/2022	Fee Removal
Medical Examiner	Autopsy - Fetal Autopsy	Autopsy - Fetal Autopsy	Each	\$1,250.00	\$2,000.00	06/01/2022	Fee Change
Finance and Central Services	Treasury - Credit Reporting Fee	Pull credit reports for cities for background checks and license applications	Each	\$26.00	\$30.00	06/01/2022	Fee Change

**Anoka County Social Services Sliding Fee Schedule 2022-2023**

**Revised - Based on Federal Poverty Guidelines 2022**

**Fee Starts at 150% of FPG**

Family Size	Annual Gross No Fee	Annual Gross 10% of Cost	Annual Gross 20% of Cost	Annual Gross 30% of Cost	Annual Gross 40% of Cost	Annual Gross 50% of Cost
1	0 - 20,385	20,386 - 22,424	22,425 - 24,462	24,463 - 26,501	26,502 - 28,539	28,540 - 30,578
2	0 - 27,465	27,466 - 30,212	30,213 - 32,958	32,959 - 35,705	35,706 - 38,451	38,452 - 41,198
3	0 - 34,545	34,546 - 38,000	38,001 - 41,454	41,455 - 44,909	44,910 - 48,363	48,364 - 51,818
4	0 - 41,625	41,626 - 45,788	45,789 - 49,950	49,951 - 54,113	54,114 - 58,275	58,276 - 62,438
5	0 - 48,705	48,706 - 53,576	53,577 - 58,446	58,447 - 63,317	63,318 - 68,187	68,188 - 73,058
6	0 - 55,785	55,786 - 61,364	61,365 - 66,942	66,943 - 72,521	72,522 - 78,099	78,100 - 83,678
7	0 - 62,865	62,866 - 69,152	69,153 - 75,438	75,439 - 81,725	81,726 - 88,011	88,012 - 94,298
8	0 - 69,945	69,946 - 76,940	76,941 - 83,934	83,935 - 90,929	90,930 - 97,923	97,924 - 104,918
Add/person	7,080	7,788	8,496	9,204	9,912	10,620

Family Size		Annual Gross 60% of Cost	Annual Gross 70% of Cost	Annual Gross 80% of Cost	Annual Gross 90% of Cost	Annual Gross Full Cost
1		30,579 - 32,616	32,617 - 34,655	34,656 - 36,693	36,694 - 38,732	38,733 +
2		41,199 - 43,944	43,945 - 46,691	46,692 - 49,437	49,438 - 52,184	52,185 +
3		51,819 - 55,272	55,273 - 58,727	58,728 - 62,181	62,182 - 65,636	65,637 +
4		62,439 - 66,600	66,601 - 70,763	70,764 - 74,925	74,926 - 79,088	79,089 +
5		73,059 - 77,928	77,929 - 82,799	82,800 - 87,669	87,670 - 92,540	92,541 +
6		83,679 - 89,256	89,257 - 94,835	94,836 - 100,413	100,414 - 105,992	105,993 +
7		94,299 - 100,584	100,585 - 106,871	106,872 - 113,157	113,158 - 119,444	119,445 +
8		104,919 - 111,912	111,913 - 118,907	118,908 - 125,901	125,902 - 132,896	132,897 +
Add/person		11,328	12,036	12,744	13,452	



## FINANCE & CAPITAL IMPROVEMENTS COMMITTEE

### INFORMATIONAL ITEM

May 17, 2021

Finance and Central Services

<b>ACTION REQUESTED</b>	Consider, for informational purposes, an update on the Emergency Communications Facility and a presentation of parking ramp options related to the Jail facility proposed to be built on the Government Center Campus in Anoka.
<b>BACKGROUND</b>	The Committee will be updated on the Emergency Communications Facility as that is moving into construction Design. Also, the Committee will be shown a presentation on the status of the parking options related to the jail facility construction plan. The Committee and Board are being asked for input on the options they wish the County to pursue regarding the parking plan.