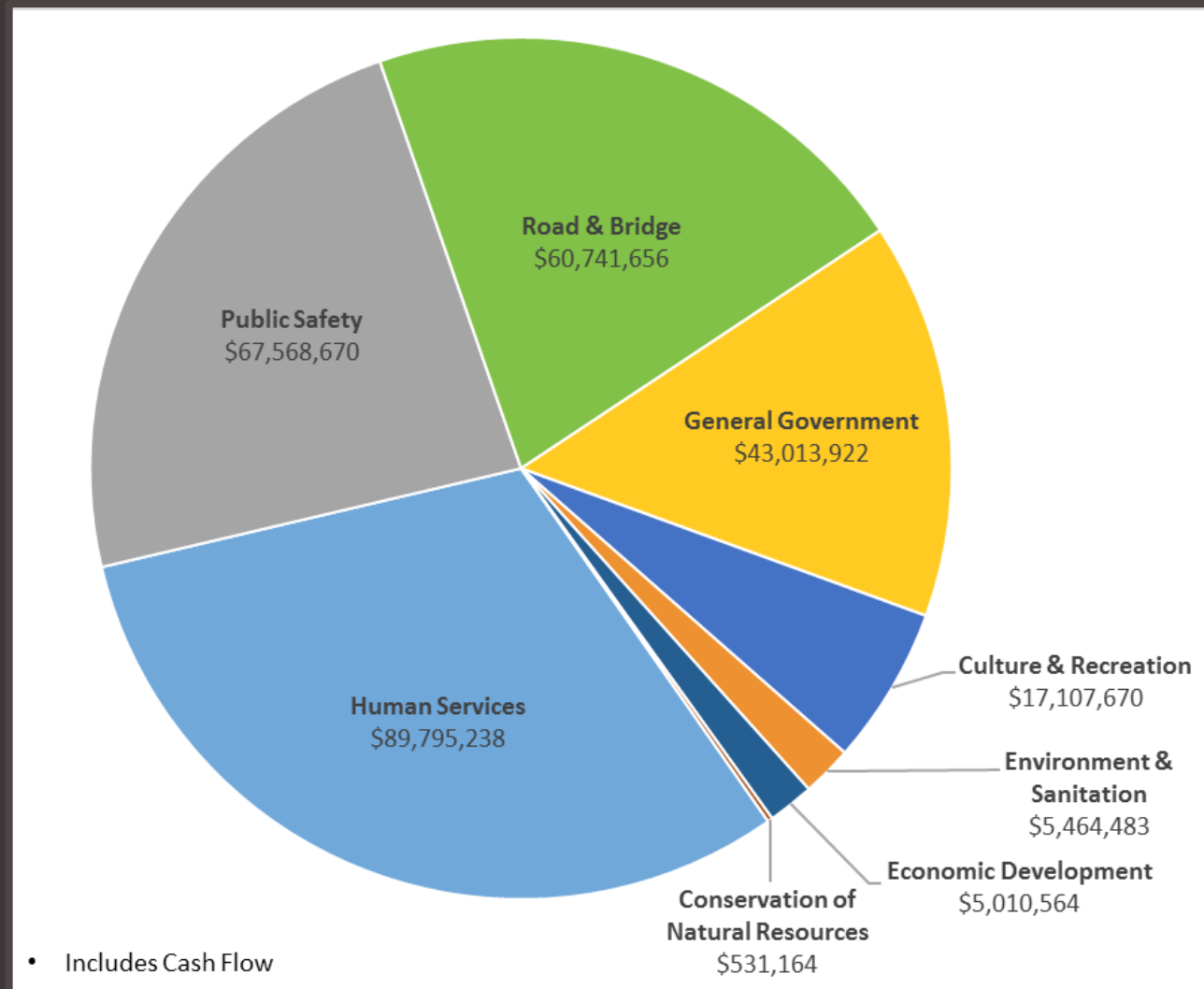
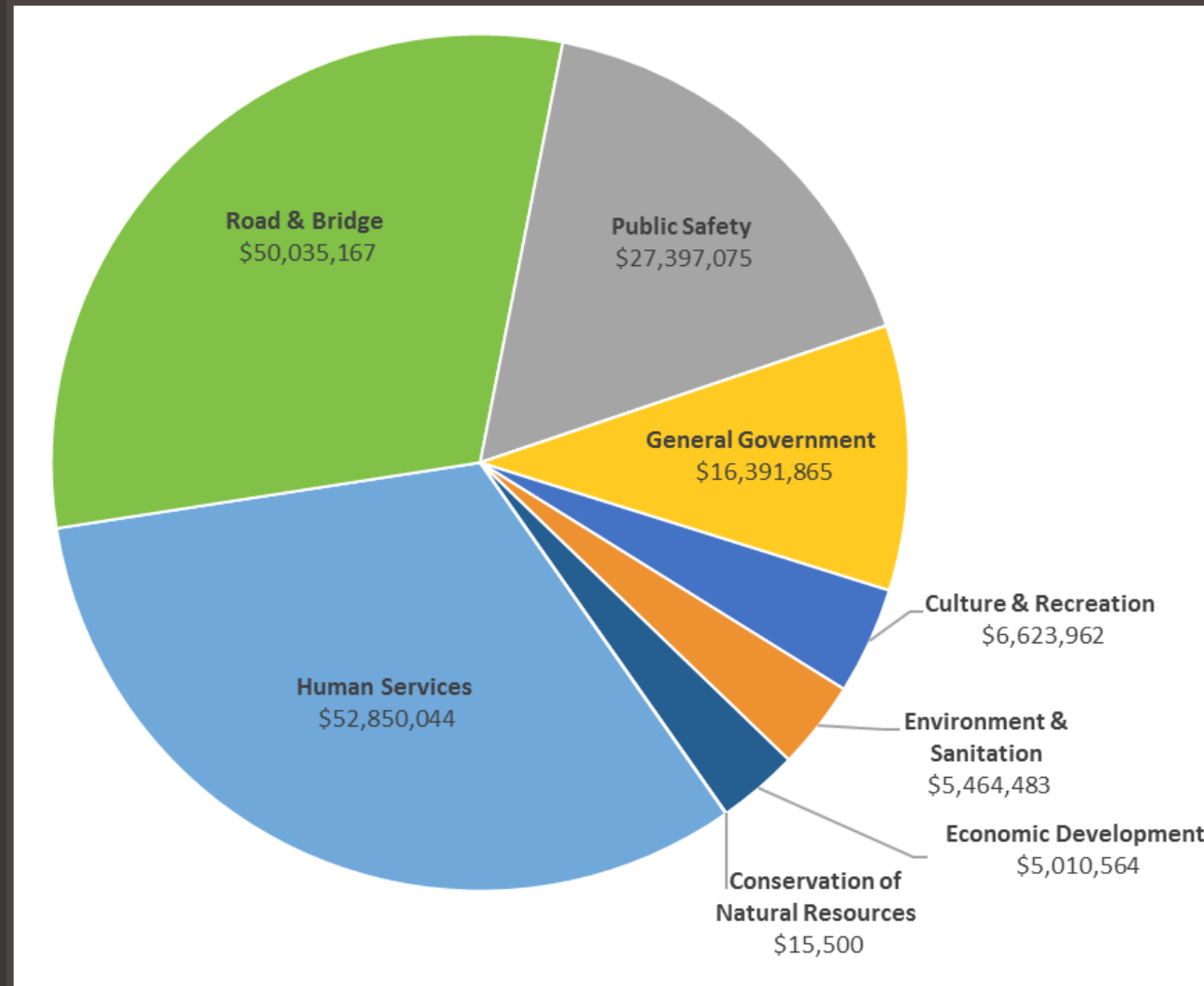


Anoka County
Budget & Levy
2017

Operating Expenditures \$289M

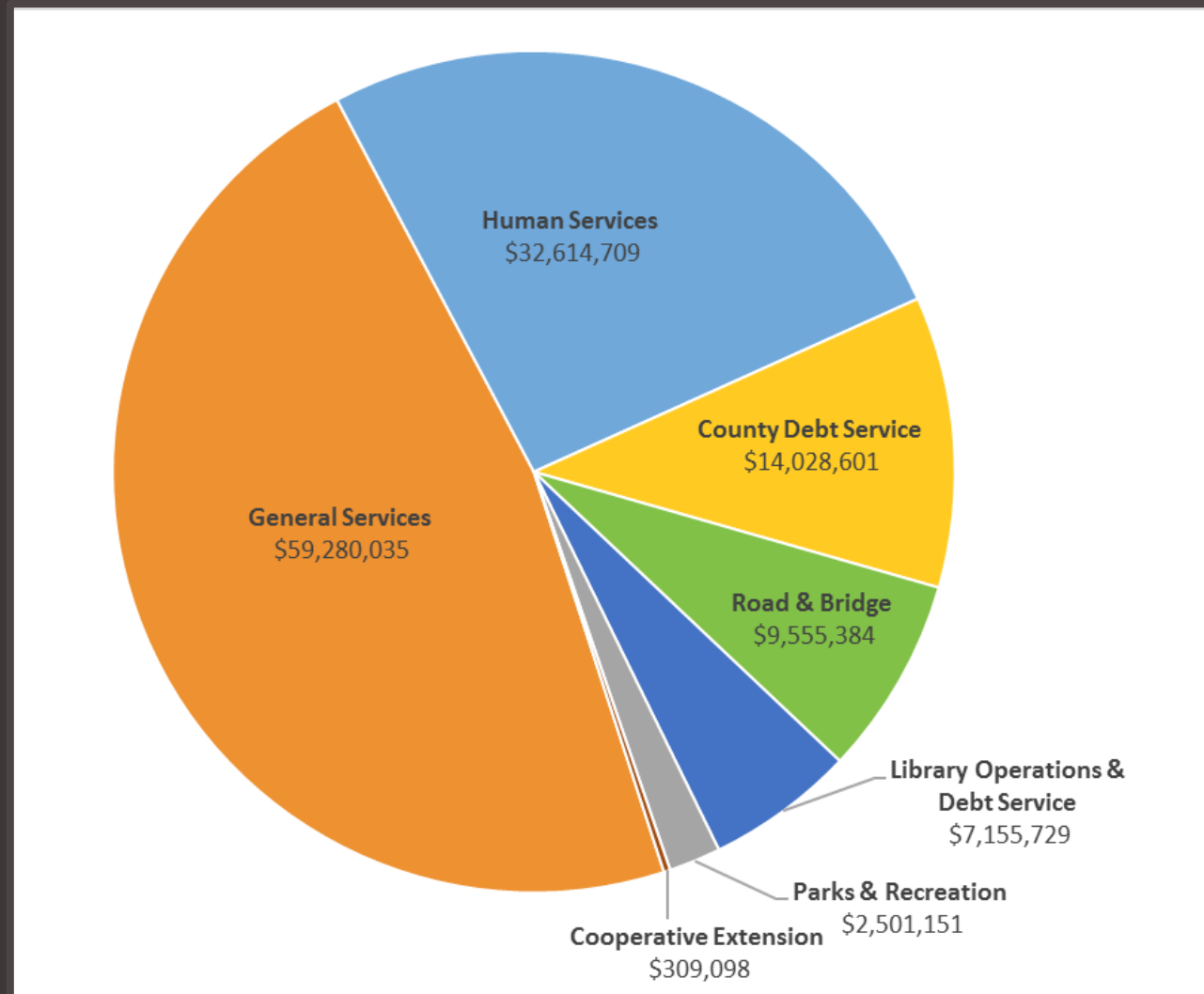


Operating Revenues \$164M

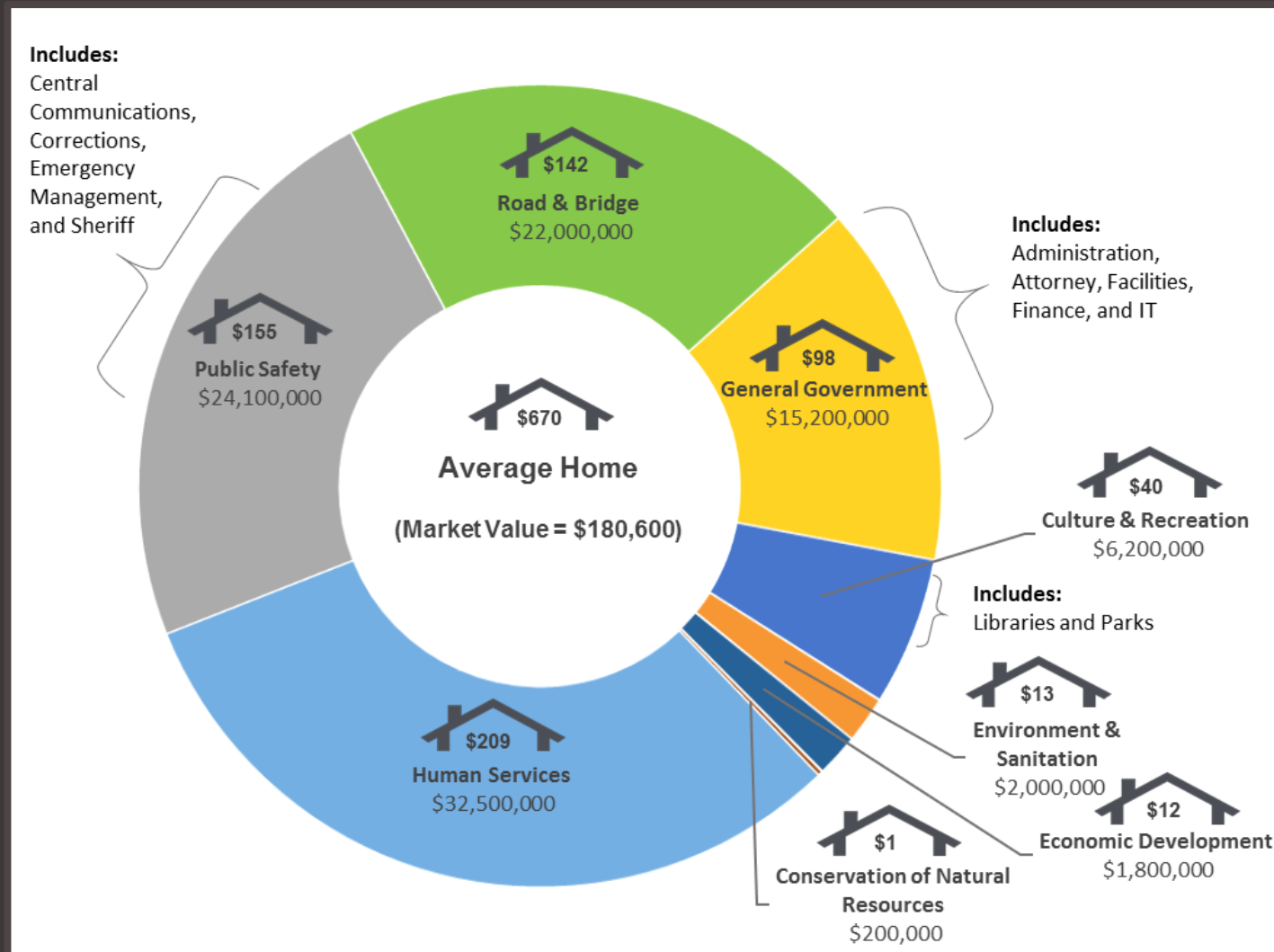


Certified Levy

\$125M



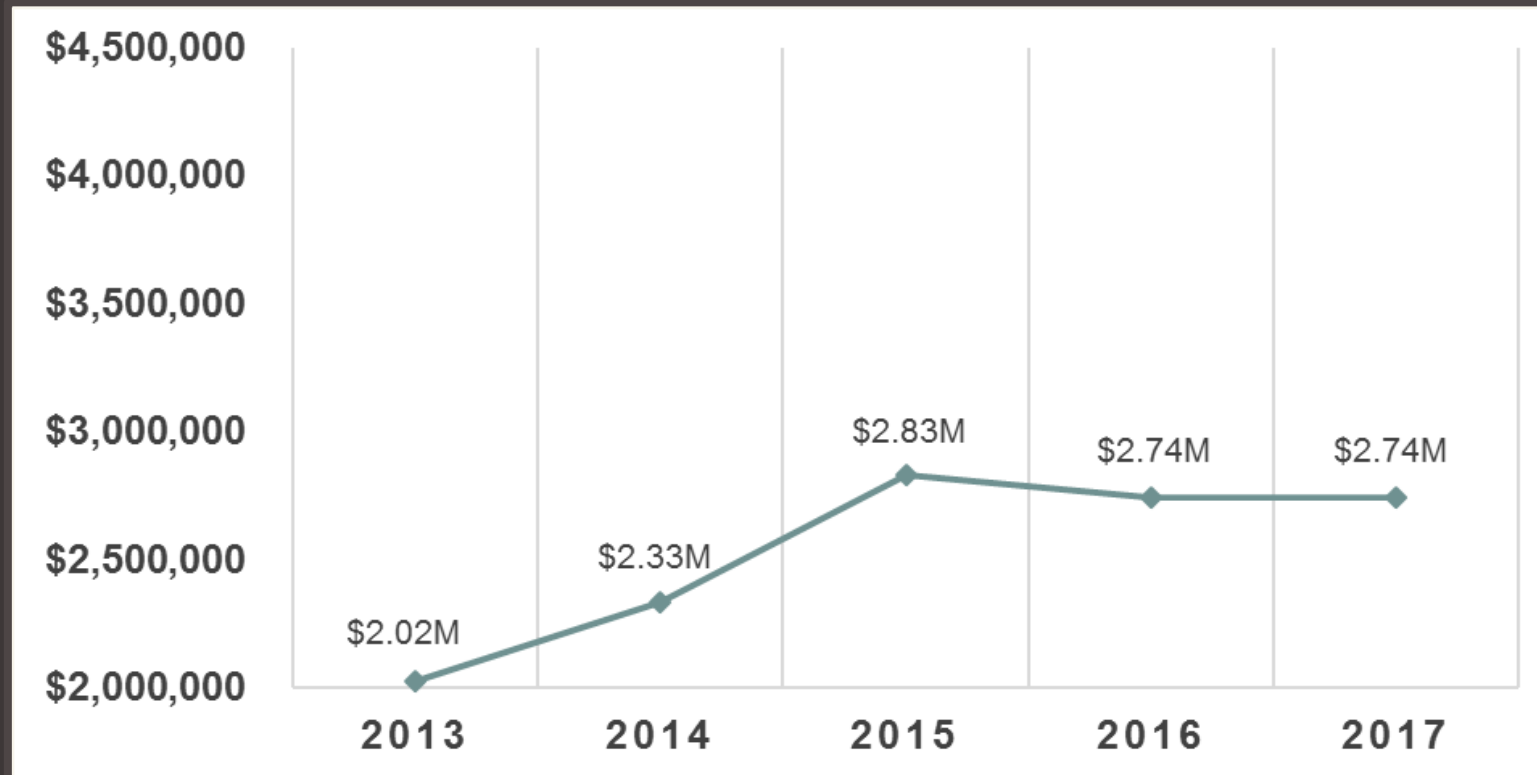
Net County Cost of Services



Public Safety Levy

- **Amount:** \$1,500,000 (0% increase from 2016)
- **Authority:** The Anoka County Board has authority under Minnesota Statute 383E.21, subdivision 1, to levy property taxes for public safety improvements and equipment, to finance the cost of designing, constructing and acquiring countywide projects, benefitting both Anoka County and the municipalities located within Anoka County.
- **Projects:**
 - County-wide Public Safety Data System
 - Console Radio Work
 - Upgrade to 800 MHz radio tower system (911 Emergency System)

Regional Rail Authority Levy



- Debt service is \$2.08M

Anoka County Levy Results 2011-2017

	2011	2012	2013	2014	2015	2016	2017	Total
Net Local Levy	\$106,441,381	\$98,530,798	\$97,517,399	\$95,517,740	\$96,854,988	\$102,680,755	\$103,919,237	
Ongoing Annual Savings		\$ 7,910,583	\$ 7,910,583	\$ 7,910,583	\$ 7,910,583	\$ 7,910,583	\$ 7,910,583	
			\$ 1,013,399	\$ 1,013,399	\$ 1,013,399	\$ 1,013,399	\$ 1,013,399	
				\$ 1,999,659	\$ 1,999,659	\$ 1,999,659	\$ 1,999,659	
					\$ (1,337,248)	\$ (1,337,248)	\$ (1,337,248)	
						\$ (5,825,767)	\$ (5,825,767)	
							\$ (1,238,482)	
Cumulative Savings		\$ 7,910,583	\$ 8,923,982	\$ 10,923,641	\$ 9,586,393	\$ 3,760,626	\$ 2,522,144	\$ 43,627,368